

Region 1
County: Benewah

	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>					
Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			5	\$765.00								
Direct Client Services - Screening & Chart Review			17	\$1,161.43			7	\$421.63				
Level I - Outpatient			6	\$3,442.92			3	\$2,707.10				
Level II.1 - Intensive Outpatient			8	\$12,551.28			6	\$12,627.32				
Level III.1 - Adult Halfway House												
Level III.2 - Adult Detoxification												
Level III.5 - Residential												
Benewah Total			18	\$17,920.63			9	\$15,756.05				



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
2 \$128.36		1 \$149.62				
16 \$778.69	1 \$36.81	32 \$2,253.31		2 \$132.67		2 \$70.93
6 \$4,158.86	1 \$684.55	12 \$13,644.81		1 \$1,069.46		2 \$1,689.80
10 \$33,805.37	1 \$729.45	13 \$15,854.82				1 \$3,892.79
						1 \$6,968.25
		3 \$2,016.00				
		3 \$16,712.00				
16 \$38,871.28	2 \$1,450.81	34 \$50,630.56		2 \$1,202.13		2 \$12,621.77



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												8	\$1,042.98
2	\$159.05					17	\$1,144.17	1	\$11.81	13	\$357.67	110	\$6,528.17
						11	\$6,347.38					40	\$33,744.88
1	\$3,285.54					6	\$4,979.97					45	\$87,726.54
												1	\$6,968.25
												3	\$2,016.00
						3	\$37,980.00					6	\$54,692.00
2	\$3,444.59					18	\$50,451.52	1	\$11.81	13	\$357.67	113	\$192,718.82



Region 1

County: Bonner

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$607.50			4	\$607.50			13	\$1,957.50
Case Management							1	\$128.24				
Case Management							1	\$112.50				
Direct Client Services - Screening & Chart Review	1	\$11.81	11	\$868.33			46	\$3,029.99	1	\$36.81	23	\$1,147.54
Family / Marriage Education / Life Skills							2	\$220.00				
Level I - Outpatient			4	\$1,981.01			15	\$5,759.09			4	\$2,701.94
Level II.1 - Intensive Outpatient			3	\$1,839.54			14	\$12,508.40			2	\$1,305.90
Level III.2 - Adult Detoxification							4	\$1,680.00				
Level III.5 - Residential			1	\$5,016.00			4	\$12,696.00			1	\$5,600.00
Staffed Safe and Sober Adult Housing							2	\$690.00				
Transportation												
Bonner Total	1	\$11.81	11	\$10,312.38			46	\$37,431.72	1	\$36.81	24	\$12,712.88



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$277.87	3	\$435.37	5	\$589.53			1	\$90.00	1	\$157.50		
13	\$437.58	16	\$1,139.12	95	\$6,084.41	1	\$11.81	12	\$450.77	33	\$1,557.22	9	\$378.53
		1	\$125.00										
13	\$35,243.52	12	\$6,505.09	50	\$26,138.73			1	\$202.54	15	\$6,802.70	5	\$2,052.09
18	\$48,409.18	8	\$5,678.51	27	\$19,219.80			1	\$406.34			2	\$370.28
				3	\$2,448.00								
				4	\$20,248.00								
		1	\$299.00										
		1	\$16.65										
33	\$84,368.15	21	\$14,198.74	100	\$74,728.47	1	\$11.81	12	\$1,149.65	35	\$8,517.42	10	\$2,800.90



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	2	\$315.00			1	\$157.50					37	\$5,352.77
												1	\$128.24
												1	\$112.50
4	\$168.10	2	\$73.62			41	\$2,479.43	4	\$159.05	41	\$1,075.77	353	\$19,109.89
												3	\$345.00
2	\$2,240.07					16	\$13,170.02					133	\$102,796.80
2	\$1,215.66					15	\$8,711.98					89	\$99,665.59
												7	\$4,128.00
						3	\$43,560.00					13	\$87,120.00
												3	\$989.00
												1	\$16.65
5	\$3,781.33	2	\$388.62			41	\$68,078.93	4	\$159.05	41	\$1,075.77	373	\$319,764.44



Region 1

County: Boundary

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$149.62			4	\$630.00
Direct Client Services - Screening & Chart Review			2	\$309.82			6	\$398.15			4	\$279.91
Family / Marriage Education / Life Skills												
Level I - Outpatient							1	\$213.91				
Level II.1 - Intensive Outpatient			1	\$432.29			3	\$4,895.68			1	\$85.50
Level III.1 - Adult Halfway House												
Level III.2 - Adult Detoxification			1	\$512.00			1	\$456.00				
Level III.5 - Residential			2	\$5,384.00			1	\$4,256.00			1	\$5,320.00
Staffed Safe and Sober Adult Housing												
Transportation												
Boundary Total			2	\$6,638.11			6	\$10,369.36			4	\$6,315.41



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$106.87			3	\$456.74								
1	\$36.81	1	\$48.62	22	\$1,646.25			3	\$75.00	3	\$182.67	3	\$193.10
												1	\$175.00
				13	\$4,093.47					2	\$315.00	1	\$342.32
1	\$3,010.80	1	\$18.00	5	\$1,825.92							2	\$983.94
				1	\$85.50								
				2	\$1,560.00								
				3	\$12,920.00							1	\$4,256.00
												1	\$356.50
												1	\$333.00
2	\$3,154.48	2	\$66.62	22	\$22,587.88			3	\$75.00	3	\$497.67	3	\$6,639.86



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												9	\$1,343.23
3	\$72.24					5	\$219.48			6	\$159.05	59	\$3,621.10
												1	\$175.00
												17	\$4,964.70
						2	\$405.04					16	\$11,657.17
												1	\$85.50
												4	\$2,528.00
						2	\$13,860.00					10	\$45,996.00
												1	\$356.50
												1	\$333.00
3	\$72.24					6	\$14,484.52			6	\$159.05	61	\$71,060.20



Region 1

County: Kootenai

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			43	\$6,643.18			7	\$969.73			42	\$6,112.26
Case Management			2	\$733.49			5	\$1,579.49			1	\$256.49
Case Management			3	\$157.50			3	\$483.75			2	\$191.25
Direct Client Services - Screening & Chart Review	6	\$170.86	116	\$6,246.04			195	\$11,441.42	2	\$277.15	77	\$4,797.73
Drug Testing							1	\$121.50				
Family / Marriage Education / Life Skills			2	\$797.50			7	\$2,506.25			2	\$1,363.75
Level I - Outpatient	3	\$2,114.49	66	\$39,806.56			47	\$27,300.25			17	\$7,860.20
Level II.1 - Intensive Outpatient	2	\$6,886.89	25	\$29,245.49			41	\$39,726.23	1	\$2,438.58	8	\$5,757.86
Level III.2 - Adult Detoxification			4	\$2,288.00			16	\$11,592.00				
Level III.5 - Residential			13	\$46,296.00			21	\$76,856.00			2	\$10,920.00
Staffed Safe and Sober Adult Housing			3	\$2,898.00			7	\$7,578.50			2	\$1,966.50
Transportation			1	\$251.97			5	\$1,005.49				
Kootenai Total	8	\$9,172.24	132	\$135,363.73			203	\$181,160.61	2	\$2,715.73	80	\$39,226.04

Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
20	\$2,800.09	10	\$1,454.61	26	\$3,710.58	1	\$149.62	1	\$157.50	4	\$606.36	3	\$420.74
7	\$1,410.75	15	\$3,935.68	7	\$2,030.57			12	\$2,798.77	18	\$5,835.72	1	\$267.19
6	\$562.50	7	\$990.00	5	\$900.00			16	\$2,936.25	33	\$5,419.50	1	\$101.25
77	\$3,084.83	112	\$8,112.82	397	\$27,976.03	5	\$232.67	56	\$4,018.29	121	\$7,118.32	47	\$3,245.14
										1	\$81.00		
7	\$3,452.50	23	\$8,256.25	19	\$5,293.75			11	\$5,758.75	22	\$14,015.00	1	\$470.00
7	\$5,274.37	55	\$35,936.96	180	\$97,470.74	5	\$2,149.04	31	\$22,244.70	65	\$39,721.18	21	\$14,679.47
138	\$266,623.30	26	\$17,467.24	140	\$126,351.24			8	\$8,141.82	6	\$4,690.23	17	\$17,283.21
1	\$760.00	2	\$1,080.00	32	\$22,640.00			2	\$912.00			1	\$304.00
5	\$24,928.00	6	\$16,376.00	32	\$118,992.00			1	\$1,216.00			6	\$28,424.00
11	\$14,398.00	28	\$29,647.00	19	\$13,213.50	1	\$529.00	11	\$8,786.00	22	\$22,689.00	2	\$1,391.50
		5	\$1,104.45	11	\$3,590.85			1	\$333.00	2	\$629.37	1	\$327.45
153	\$323,294.34	118	\$124,361.01	414	\$422,169.26	7	\$3,060.33	64	\$57,303.08	136	\$100,805.68	50	\$66,913.95



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	
			5 \$652.54		2 \$307.12	164 \$23,984.33	
						68 \$18,848.15	
						76 \$11,742.00	
21 \$1,074.69	1 \$11.81		182 \$11,549.80	10 \$250.00	178 \$5,864.04	1,603 \$95,471.64	
						2 \$202.50	
						93 \$41,913.75	
4 \$3,264.90	2 \$923.10		60 \$28,408.52		1 \$149.62	556 \$327,304.10	
8 \$4,547.54	2 \$900.74		68 \$49,148.15			486 \$579,208.52	
			2 \$464.00			58 \$40,040.00	
2 \$3,240.00	1 \$15,120.00		35 \$214,796.00			123 \$557,164.00	
						105 \$103,097.00	
						26 \$7,242.58	
22 \$12,127.13	3 \$16,955.65		190 \$305,019.01	10 \$250.00	178 \$6,320.78	1,682 \$1,806,218.57	



Region 1

County: Shoshone

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$149.62	2	\$315.00							3	\$450.00
Case Management												
Direct Client Services - Screening & Chart Review	2	\$60.43	9	\$425.77			22	\$1,387.13			7	\$445.25
Family / Marriage Education / Life Skills												
Level I - Outpatient			2	\$799.18			3	\$2,360.68			1	\$1,328.36
Level II.1 - Intensive Outpatient			6	\$3,493.40			7	\$2,220.68			1	\$2,116.68
Level III.2 - Adult Detoxification			1	\$760.00			4	\$2,584.00				
Level III.5 - Residential			2	\$304.00			7	\$21,520.00				
Staffed Safe and Sober Adult Housing												
Shoshone Total	2	\$210.05	11	\$6,097.35			24	\$30,072.49			7	\$4,340.29



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$149.62	9 \$1,330.84			1 \$157.50	
			1 \$341.99			
2 \$60.43	13 \$822.54	79 \$5,881.87	1 \$131.29	7 \$377.15	6 \$219.48	3 \$231.29
			1 \$497.50			
	7 \$4,191.77	31 \$18,665.81	1 \$352.91	1 \$149.62	3 \$540.00	1 \$643.74
2 \$6,737.16	3 \$2,675.56	27 \$23,544.54	1 \$2,256.82			1 \$497.25
		5 \$3,192.00				
		3 \$14,592.00				
		1 \$11.50	1 \$1,253.50			
3 \$6,797.59	14 \$7,839.49	80 \$67,218.56	1 \$4,834.01	7 \$526.77	8 \$916.98	3 \$1,372.28



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					18	\$2,710.08
												1	\$341.99
1	\$23.62					14	\$978.69	1	\$25.00	18	\$566.72	185	\$11,636.66
												1	\$497.50
						10	\$6,663.96					58	\$35,696.03
						4	\$1,418.18					51	\$44,960.27
												9	\$6,536.00
						1	\$1,080.00					13	\$37,496.00
												2	\$1,265.00
1	\$23.62					14	\$10,298.33	1	\$25.00	18	\$566.72	186	\$141,139.53

Region 1 Total	11	\$9,394.10	172	\$176,332.20		286	\$274,790.23	3	\$2,752.54	114	\$62,594.62
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205	\$456,485.84	156	\$147,916.67	641	\$637,334.73	9	\$7,906.15	84	\$60,256.63	178	\$110,737.75	68	\$90,348.76
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33	\$19,448.91	5	\$17,344.27		268	\$448,332.31	16	\$445.86	255	\$8,479.99	2,388	\$2,530,901.56
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Region 2

County: Asotin

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											3	\$472.50
Case Management												
Direct Client Services - Screening & Chart Review							1	\$72.24			3	\$193.10
Drug Testing											1	\$418.50
Level I - Outpatient												
Level II.1 - Intensive Outpatient											1	\$5,111.34
Asotin Total							1	\$72.24			3	\$6,195.44



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
		2	\$341.99										
		1	\$48.62									1	\$60.43
		2	\$378.00										
		1	\$64.18										
1	\$1,197.82	2	\$5,088.72										
1	\$1,197.82	2	\$5,921.51									1	\$217.93



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												4	\$630.00
												2	\$341.99
												6	\$374.39
												3	\$796.50
												1	\$64.18
												4	\$11,397.88
												8	\$13,604.94



Region 2

County: Clearwater

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$149.62			2	\$315.00
Case Management							1	\$101.25				
Case Management												
Direct Client Services - Screening & Chart Review	1	\$168.10	10	\$649.06			19	\$1,107.36	1	\$23.62	4	\$254.91
Drug Testing			1	\$13.50			3	\$94.50				
Level I - Outpatient	1	\$157.64	5	\$2,386.67			4	\$1,471.10				
Level II.1 - Intensive Outpatient	1	\$1,294.52	3	\$5,370.94			6	\$4,520.00				
Level III.1 - Adult Halfway House												
Level III.5 - Residential			1	\$4,408.00			2	\$9,760.00				
Staffed Safe and Sober Adult Housing							3	\$3,599.50				
Transportation			1	\$67.94			3	\$948.85				
Clearwater Total	1	\$1,620.26	10	\$13,053.61			20	\$21,752.18	1	\$23.62	4	\$569.91



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$299.24	1	\$149.62	3	\$448.86					1	\$157.50		
1	\$112.50	1	\$123.75	1	\$191.25								
14	\$566.11	14	\$1,098.24	57	\$3,843.97	1	\$84.05	4	\$253.53	3	\$227.15	2	\$109.12
1	\$121.50	2	\$94.50	7	\$472.50							1	\$108.00
		7	\$4,246.97	36	\$23,882.33	1	\$951.79	5	\$2,964.13	3	\$1,828.29	1	\$192.37
19	\$40,162.78	5	\$6,874.42	16	\$18,684.12					1	\$1,090.86	1	\$1,068.94
		1	\$5,108.63										
				1	\$5,320.00								
		2	\$476.57	7	\$1,290.91								
20	\$41,262.13	16	\$18,172.70	57	\$54,133.94	1	\$1,035.84	5	\$3,217.66	4	\$3,303.80	2	\$1,478.43



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	1	\$157.50			5	\$720.04					18	\$2,712.38
												1	\$101.25
												3	\$427.50
4	\$214.10	2	\$107.67			24	\$1,716.71	1	\$25.00	10	\$366.72	171	\$10,815.42
1	\$27.00	2	\$94.50			11	\$2,025.00					29	\$3,051.00
1	\$551.42	2	\$1,339.20			10	\$10,728.28					75	\$50,700.19
1	\$945.08					8	\$4,727.22					61	\$84,738.88
												1	\$5,108.63
						3	\$19,440.00					7	\$38,928.00
												3	\$3,599.50
						2	\$135.88					15	\$2,920.15
4	\$1,895.10	2	\$1,698.87			24	\$39,493.13	1	\$25.00	10	\$366.72	174	\$203,102.90

Region 2
County: Idaho

Non Criminal Justice Adult						Criminal Justice Adult						
Level of Care	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$149.62								
Case Management											1	\$101.25
Direct Client Services - Screening & Chart Review			4	\$194.48			12	\$591.32	1	\$11.81	1	\$119.48
Drug Testing							1	\$67.50				
Level I - Outpatient			1	\$1,711.20			11	\$15,512.93	1	\$6,329.54		
Level II.1 - Intensive Outpatient											1	\$247.68
Level III.2 - Adult Detoxification												
Level III.5 - Residential							1	\$4,480.00				
Staffed Safe and Sober Adult Housing												
Transportation							2	\$844.80				
Idaho Total			4	\$2,055.30			14	\$21,496.55	2	\$6,341.35	1	\$468.41



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
2 \$256.50		1 \$180.00			1 \$135.00	
					1 \$42.75	
8 \$134.05	7 \$219.48	33 \$2,413.13	1 \$23.62	3 \$110.43	9 \$445.25	2 \$120.86
1 \$94.50	1 \$27.00	5 \$108.00				
15 \$35,314.75	6 \$11,147.11	23 \$27,042.45	1 \$990.52		3 \$6,009.60	2 \$2,779.78
		2 \$513.03				
		1 \$608.00				
		2 \$7,296.00				
		1 \$115.00				
1 \$1,437.14	1 \$2,376.54	8 \$4,944.30			1 \$66.00	
15 \$37,236.94	7 \$13,770.13	34 \$43,219.91	1 \$1,014.14	3 \$110.43	9 \$6,698.60	2 \$2,900.64



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$135.00									6	\$856.12
												2	\$144.00
5	\$148.62	1	\$48.62			10	\$589.80	1	\$131.29	4	\$123.62	102	\$5,425.86
												8	\$297.00
2	\$843.72					9	\$4,060.98					73	\$111,742.58
1	\$270.20											4	\$1,030.91
												1	\$608.00
						1	\$9,180.00					4	\$20,956.00
												1	\$115.00
						1	\$123.20					14	\$9,791.98
5	\$1,262.54	1	\$183.62			10	\$13,953.98	1	\$131.29	4	\$123.62	110	\$150,967.45



Region 2

County: Latah

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$204.74			2	\$221.62			8	\$1,260.00
Case Management			1	\$566.44								
Direct Client Services - Screening & Chart Review	2	\$109.05	7	\$340.41			27	\$1,970.31			12	\$701.61
Drug Testing			1	\$324.00								
Family / Marriage Education / Life Skills												
Level I - Outpatient			4	\$1,795.94			10	\$5,615.86			3	\$4,012.81
Level II.1 - Intensive Outpatient	1	\$513.38	3	\$2,682.74			10	\$4,897.40			3	\$3,500.36
Level III.2 - Adult Detoxification							3	\$1,384.00	1	\$760.00		
Level III.5 - Residential							5	\$17,696.00	1	\$2,584.00	1	\$4,480.00
Staffed Safe and Sober Adult Housing												
Transportation												
Latah Total	2	\$622.43	7	\$5,914.27			28	\$31,785.19	1	\$3,344.00	12	\$13,954.78



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
3 \$331.33		2 \$307.12			1 \$307.12	
	1 \$192.38					
9 \$390.34	11 \$667.63	33 \$2,262.36		5 \$122.24	3 \$145.86	3 \$156.36
	1 \$233.00					
		1 \$25.00				
1 \$149.62	7 \$7,966.83	20 \$9,874.05		1 \$2,395.18	1 \$149.62	3 \$1,324.70
30 \$65,165.33	5 \$6,546.31	10 \$3,206.66				2 \$352.72
		2 \$1,240.00				
	1 \$5,320.00	1 \$5,168.00				
		1 \$11.50				
		1 \$16.65				
32 \$66,036.62	14 \$20,926.15	35 \$22,111.34		5 \$2,517.42	3 \$602.60	3 \$1,833.78



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												18	\$2,631.93
												2	\$758.82
						12	\$775.30			15	\$394.48	139	\$8,035.95
												2	\$557.00
												1	\$25.00
						4	\$1,811.41					54	\$35,096.02
						3	\$1,429.30					64	\$88,294.20
												6	\$3,384.00
						4	\$33,300.00					13	\$68,548.00
												1	\$11.50
												1	\$16.65
						12	\$37,316.01			15	\$394.48	160	\$207,359.07



Region 2

County: Lewis

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			2	\$315.00
Direct Client Services - Screening & Chart Review	1	\$165.41	1	\$25.00			10	\$398.22			2	\$157.67
Drug Testing	1	\$13.50					2	\$40.50			1	\$297.00
Level I - Outpatient	1	\$3,133.20					6	\$4,440.32			1	\$898.39
Level III.2 - Adult Detoxification							1	\$1,368.00				
Level III.5 - Residential							1	\$5,320.00				
Transportation	1	\$28.60					2	\$923.42				
Lewis Total	1	\$3,340.71	1	\$25.00			10	\$12,647.96			3	\$1,668.06



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$85.50	2	\$299.24	3	\$456.74								
4	\$119.48	10	\$518.94	16	\$1,208.60			1	\$72.24	1	\$48.62	2	\$111.81
1	\$243.00	3	\$94.50	3	\$67.50								
4	\$14,045.57	6	\$15,827.51	9	\$8,284.18			1	\$1,358.46			2	\$1,856.47
				1	\$760.00								
				3	\$14,896.00								
4	\$1,554.30	4	\$1,433.30	4	\$1,054.84								
4	\$16,047.85	10	\$18,173.49	17	\$26,727.86			1	\$1,430.70	1	\$48.62	2	\$1,968.28



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												9	\$1,313.98
						2	\$85.43			11	\$394.48	61	\$3,305.90
						1	\$13.50					12	\$769.50
						2	\$742.78					31	\$50,586.88
												2	\$2,128.00
												4	\$20,216.00
												14	\$4,994.46
						2	\$841.71			11	\$394.48	61	\$83,314.72



Region 2

County: Nez Perce

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$292.50			4	\$614.24			15	\$2,647.12
Case Management			7	\$1,614.95			13	\$3,827.81	2	\$192.37	5	\$1,594.11
Case Management			2	\$405.00			6	\$450.00			3	\$281.25
Direct Client Services - Screening & Chart Review	2	\$134.05	21	\$1,384.65	1	\$169.48	81	\$4,915.24	8	\$437.58	25	\$2,282.68
Drug Testing			6	\$634.50			11	\$2,214.00			7	\$3,105.00
Family / Marriage Education / Life Skills							1	\$737.50				
Level I - Outpatient			11	\$14,492.26			35	\$41,727.93	2	\$5,931.88	7	\$14,936.43
Level II.1 - Intensive Outpatient			8	\$19,719.28	1	\$743.04	31	\$29,685.40	6	\$6,236.93	11	\$28,604.57
Level III.1 - Adult Halfway House											3	\$9,353.25
Level III.2 - Adult Detoxification							7	\$5,784.00			1	\$800.00
Level III.5 - Residential			1	\$3,648.00	1	\$5,320.00	9	\$19,168.00			4	\$17,760.00
Staffed Safe and Sober Adult Housing							2	\$2,369.00			1	\$506.00
Transportation			7	\$2,696.67			7	\$908.72	3	\$446.05	3	\$1,779.13



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
4	\$534.37	4	\$459.67	6	\$897.72					2	\$299.24		
7	\$2,853.58	27	\$6,771.29	12	\$2,857.99			3	\$213.74	8	\$1,527.18	9	\$2,904.15
5	\$686.25	3	\$866.25	4	\$528.75	1	\$292.50	4	\$551.25	4	\$562.50	2	\$315.00
31	\$1,141.88	67	\$4,794.38	124	\$9,253.13	3	\$122.31	20	\$1,337.13	23	\$1,198.17	27	\$1,591.08
3	\$524.25	39	\$17,644.50	10	\$2,470.50			8	\$2,430.00	3	\$1,039.50	12	\$4,333.50
2	\$492.50	8	\$2,133.57	1	\$425.00			1	\$426.25	1	\$40.00	2	\$792.50
6	\$15,837.13	43	\$83,307.59	67	\$56,537.11			12	\$19,048.10	9	\$14,515.44	18	\$17,200.92
49	\$96,697.03	42	\$109,197.65	51	\$96,192.71	2	\$1,173.96	8	\$16,283.10	2	\$3,355.41	18	\$40,929.15
		3	\$12,066.19					1	\$940.50			1	\$9,884.26
				2	\$760.00	1	\$1,520.00						
1	\$6,720.00	5	\$17,640.00	5	\$18,576.00							2	\$7,296.00
2	\$2,771.50	8	\$13,627.50					2	\$2,334.50			2	\$2,737.00
1	\$1,309.00	5	\$1,031.20	12	\$5,425.97			2	\$613.24	2	\$510.12	1	\$191.94



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						9	\$1,338.82					46	\$7,083.68
												93	\$24,357.17
												34	\$4,938.75
12	\$821.02					55	\$2,995.87	5	\$159.05	53	\$1,710.59	558	\$34,448.29
						1	\$121.50					97	\$34,517.25
												16	\$5,047.32
4	\$932.93					28	\$13,875.38					239	\$298,343.10
7	\$2,166.53					20	\$10,114.71					248	\$461,099.47
												8	\$32,244.20
												10	\$8,864.00
3	\$17,640.00					3	\$14,400.00					33	\$128,168.00
												17	\$24,345.50
												42	\$14,912.04

Nez Perce Total	2	\$134.05	25	\$44,887.81	2	\$6,232.52	94	\$112,401.84	10	\$13,244.81	29	\$83,649.54
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61	\$129,567.49	70	\$269,539.79	132	\$193,924.88	3	\$3,108.77	23	\$44,177.81	24	\$23,047.56	31	\$88,175.50
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13	\$21,560.48			59	\$42,846.28	5	\$159.05	53	\$1,710.59	591	\$1,078,368.77
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Region 2 Total	6	\$5,717.45	46	\$65,935.99	2	\$6,232.52	161	\$200,155.96	12	\$22,953.78	51	\$106,506.14
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130	\$291,348.85	118	\$346,503.77	273	\$340,117.93	5	\$5,158.75	34	\$51,454.02	40	\$33,701.18	40	\$96,574.56
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22	\$24,718.12	3	\$1,882.49		104	\$134,451.11	7	\$315.34	93	\$2,989.89	1,081	\$1,736,717.85
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Region 3

County: Adams

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Case Management							1	\$32.06				
Case Management							1	\$67.50				
Direct Client Services - Screening & Chart Review							3	\$240.41			1	\$131.29
Drug Testing							1	\$162.00				
Level I - Outpatient							1	\$491.62				
Level II.1 - Intensive Outpatient							1	\$1,190.27				
Staffed Safe and Sober Adult Housing							1	\$1,173.00				
Transportation							1	\$249.03				
Adams Total							3	\$3,605.89			1	\$288.79



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$55.12				
				1 \$11.25		
	3 \$240.34	6 \$313.96	1 \$35.50	1 \$60.43		
	2 \$27.00	1 \$13.50				
1 \$331.59	2 \$3,070.45	5 \$3,103.91	1 \$32.09	2 \$2,086.36	1 \$675.48	
	1 \$1,830.72					
1 \$331.59	3 \$5,168.51	6 \$3,486.49	1 \$67.59	2 \$2,158.04	1 \$675.48	



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$212.62
												1	\$32.06
												2	\$78.75
										4	\$182.67	19	\$1,204.60
1	\$13.50											5	\$216.00
1	\$157.60											14	\$9,949.10
												2	\$3,020.99
												1	\$1,173.00
												1	\$249.03
1	\$171.10									4	\$182.67	21	\$16,136.15



Region 3

County: Canyon

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			47	\$7,679.24	1	\$157.50	10	\$1,406.25	1	\$157.50	150	\$23,156.57
Case Management			11	\$640.14			16	\$2,559.86	3	\$307.69	10	\$567.00
Case Management	1	\$11.25	11	\$1,575.00			7	\$337.50	12	\$213.75	9	\$1,192.50
Direct Client Services - Screening & Chart Review	20	\$1,350.39	120	\$8,190.69	1	\$60.43	289	\$17,686.75	37	\$2,447.53	209	\$14,790.96
Drug Testing	2	\$27.00	13	\$1,903.50			40	\$14,013.00	4	\$148.50	16	\$4,792.50
Family / Marriage Education / Life Skills			4	\$160.00			3	\$2,545.00	3	\$125.00	1	\$2.50
Level I - Outpatient	5	\$3,076.65	60	\$50,060.17	1	\$90.00	108	\$99,552.67	18	\$28,353.64	41	\$37,227.31
Level II.1 - Intensive Outpatient	5	\$1,992.16	45	\$60,072.51			59	\$50,303.03	22	\$34,742.15	38	\$44,179.50
Level III.1 - Transitional Housing	2	\$7,280.00	3	\$45,920.00			2	\$7,420.00	9	\$141,820.00		
Level III.2 - Adult Detoxification	3	\$1,520.00					21	\$8,840.00			2	\$816.00
Level III.5 - Residential	2	\$6,296.00	8	\$31,576.00			13	\$41,672.00			7	\$37,440.00
Oral Interpreter / Sign Language (includes travel)											4	\$197.95
Staffed Safe and Sober Adult Housing	2	\$494.50	9	\$4,899.00			11	\$9,108.00	4	\$5,439.50	2	\$1,334.00
Transportation			9	\$1,614.03			10	\$5,929.03	8	\$1,568.52	6	\$1,787.69



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
18	\$2,228.09	10	\$1,230.24	35	\$5,079.33	2	\$307.12	3	\$414.00	6	\$857.25	2	\$315.00
		17	\$1,201.99	15	\$858.35	1	\$45.00	8	\$1,407.93	20	\$4,441.93	8	\$401.61
		13	\$1,282.50	22	\$1,721.25	1	\$135.00	17	\$1,777.50	24	\$4,263.75	4	\$562.50
51	\$1,975.48	186	\$13,331.92	646	\$52,550.41	17	\$1,560.14	59	\$4,236.39	111	\$6,228.43	65	\$5,206.96
16	\$2,254.50	37	\$11,947.50	83	\$16,956.00	3	\$1,350.00	4	\$1,039.50	16	\$2,889.00	18	\$4,171.50
				2	\$150.00			1	\$30.00	1	\$60.00		
97	\$266,888.76	99	\$103,867.19	302	\$237,933.43	7	\$6,614.08	22	\$20,483.29	32	\$22,225.81	36	\$34,349.93
27	\$56,519.76	51	\$48,311.51	178	\$164,317.41	2	\$2,397.75	9	\$6,840.23	8	\$4,683.05	29	\$35,660.17
				3	\$59,500.00							1	\$14,420.00
		5	\$3,560.00	13	\$6,016.00	3	\$1,096.00	1	\$456.00	1	\$320.00	4	\$1,368.00
		4	\$36,032.00	35	\$130,352.00	1	\$4,256.00			2	\$11,320.00	5	\$15,560.00
11	\$10,890.50	10	\$11,626.50	12	\$6,853.80			4	\$2,058.50	10	\$7,015.00	3	\$4,738.00
23	\$42,509.26	8	\$1,001.29	25	\$3,447.67			3	\$410.02	6	\$181.66	2	\$791.68



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
9	\$1,417.50	3	\$427.50			31	\$4,594.51					326	\$49,427.60
4	\$823.47					35	\$978.75					148	\$14,233.72
2	\$67.50	3	\$45.00			38	\$517.50					164	\$13,702.50
51	\$3,358.19	8	\$505.75	1	\$25.00	275	\$22,415.96	15	\$488.96	233	\$7,708.63	2,393	\$164,118.97
7	\$553.50					46	\$1,174.50					302	\$63,220.50
1	\$1,337.50											16	\$4,410.00
18	\$16,224.03	7	\$4,874.51			173	\$126,405.22					1,006	\$1,058,226.69
15	\$15,960.79	1	\$45.00			97	\$63,152.39					579	\$589,177.41
												19	\$276,360.00
												52	\$23,992.00
7	\$42,480.00	1	\$15,840.00			33	\$431,460.00					117	\$804,284.00
						1	\$51.17			1	\$52.36	6	\$301.48
1	\$563.50											77	\$65,020.80
12	\$3,836.07	3	\$345.33			67	\$22,457.64					181	\$85,879.89

Canyon Total	21	\$22,047.95	141	\$214,290.28	1	\$307.93	314	\$261,373.09	43	\$215,323.78	221	\$167,484.48
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126	\$383,266.35	199	\$233,392.64	669	\$685,735.65	19	\$17,761.09	62	\$39,153.36	117	\$64,485.88	76	\$117,545.35
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55	\$86,622.05	13	\$22,083.09	1	\$25.00	303	\$673,207.64	15	\$488.96	234	\$7,760.99	2,502	\$3,212,355.56
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Region 3

County: Gem

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$157.50			4	\$562.50
Case Management			1	\$10.69			1	\$10.69				
Case Management			1	\$33.75								
Direct Client Services - Screening & Chart Review			8	\$349.67			15	\$965.64	1	\$60.43	5	\$526.54
Drug Testing											1	\$135.00
Level I - Outpatient			5	\$7,901.83			5	\$4,998.76			1	\$3,990.19
Level II.1 - Intensive Outpatient			1	\$826.84			7	\$3,175.65	1	\$3,894.25		
Level III.1 - Transitional Housing									1	\$12,600.00		
Level III.2 - Adult Detoxification											1	\$160.00
Level III.5 - Residential												
Oral Interpreter / Sign Language (includes travel)											1	\$212.44
Staffed Safe and Sober Adult Housing									1	\$138.00	1	\$609.50
Transportation									1	\$337.72	1	\$2,113.86



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$705.36	1	\$138.94	4	\$577.11	1	\$157.50					1	\$157.50
		2	\$56.25	6	\$101.25			2	\$56.25				
10	\$365.41	13	\$989.19	42	\$2,909.69	1	\$36.81	3	\$134.05	3	\$134.05	5	\$405.82
										1	\$13.50	1	\$27.00
24	\$61,517.36	10	\$14,333.76	28	\$16,677.54			2	\$2,483.02			2	\$2,958.34
2	\$3,131.24	3	\$2,328.78	8	\$8,035.55			1	\$256.57			2	\$713.92
				2	\$4,376.00							1	\$4,408.00
1	\$69.00									1	\$34.50	1	\$1,390.80



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						2	\$315.00					21	\$2,928.91
												2	\$21.38
						6	\$258.75					17	\$506.25
						16	\$1,163.86			16	\$409.05	138	\$8,450.21
						3	\$54.00					6	\$229.50
						11	\$11,869.24					88	\$126,730.04
						4	\$821.36					29	\$23,184.16
												1	\$12,600.00
												1	\$160.00
						4	\$56,160.00					7	\$64,944.00
												1	\$212.44
												5	\$2,241.80
												2	\$2,451.58

Gem Total		8	\$9,280.28		15	\$9,308.24	1	\$17,030.40	5	\$8,310.03
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24	\$65,788.37	14	\$17,846.92	42	\$32,677.14	1	\$194.31	4	\$2,929.89	3	\$182.05	6	\$10,061.38
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			17	\$70,642.21		16	\$409.05	153	\$244,660.27
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Region 3

County: Malheur

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							1	\$157.50
Case Management												
Direct Client Services - Screening & Chart Review			2	\$50.00			2	\$60.43			1	\$36.81
Drug Testing												
Level I - Outpatient			1	\$855.68								
Level II.1 - Intensive Outpatient												
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Malheur Total			2	\$1,063.18			2	\$60.43			1	\$194.31



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$149.59					
2 \$35.43	1 \$11.81	1 \$25.00				
	1 \$94.50					
2 \$7,056.43	1 \$627.36					
		1 \$42.75				
	1 \$1,357.00					
2 \$7,091.86	1 \$2,240.26	2 \$67.75				



<u>Non CJ Adolescent</u>			<u>Criminal Justice Adolescent</u>			<u>Ineligible</u>			<u>All</u>					
<u>Non Criminal Justice</u>			<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>		<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
			1	\$157.50									3	\$472.50
													1	\$149.59
			1	\$131.29							2	\$35.43	12	\$386.20
													1	\$94.50
													4	\$8,539.47
													1	\$42.75
			1	\$7,920.00									1	\$7,920.00
													1	\$1,357.00
			1	\$8,208.79							2	\$35.43	12	\$18,962.01



Region 3

County: Owyhee

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$630.00							8	\$1,260.00
Case Management												
Case Management												
Direct Client Services - Screening & Chart Review			8	\$398.01			6	\$507.06	1	\$36.81	10	\$614.73
Drug Testing												
Level I - Outpatient			3	\$3,909.00			2	\$662.89			2	\$1,024.62
Level II.1 - Intensive Outpatient			1	\$1,390.25			1	\$641.65	1	\$42.75		
Level III.2 - Adult Detoxification												
Level III.5 - Residential												
Oral Interpreter / Sign Language (includes travel)											1	\$77.20
Staffed Safe and Sober Adult Housing												
Transportation			1	\$200.72								
Owyhee Total			8	\$6,527.98			8	\$1,811.60	1	\$79.56	12	\$2,976.55



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				2	\$299.24								
				1	\$117.55								
										1	\$360.00		
		4	\$195.86	35	\$2,560.37	1	\$48.69			4	\$243.10	1	\$36.81
				2	\$67.50								
2	\$5,946.65	2	\$2,010.53	10	\$7,428.88					2	\$1,617.64	1	\$481.18
		1	\$22.50	8	\$7,077.56	1	\$1,764.77						
				2	\$456.00								
				2	\$17,200.00								
				1	\$1,679.00								
				3	\$2,485.45								
2	\$5,946.65	4	\$2,228.89	35	\$39,371.55	1	\$1,813.46			4	\$2,220.74	1	\$517.99



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	
1 \$157.50			1 \$157.50			16 \$2,504.24	
						1 \$117.55	
						1 \$360.00	
5 \$254.91			4 \$181.29		9 \$245.86	88 \$5,323.50	
						2 \$67.50	
			2 \$1,632.04			26 \$24,713.43	
2 \$180.08			1 \$968.12			16 \$12,087.68	
						2 \$456.00	
						2 \$17,200.00	
						1 \$77.20	
						1 \$1,679.00	
			1 \$144.55			5 \$2,830.72	
5 \$592.49			4 \$3,083.50		9 \$245.86	90 \$67,416.82	



Region 3

County: Payette

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			7	\$1,080.00							1	\$157.50
Case Management			1	\$149.62			1	\$138.92				
Case Management			1	\$45.00								
Direct Client Services - Screening & Chart Review	2	\$36.81	18	\$760.94			38	\$1,517.60			3	\$179.91
Drug Testing			2	\$81.00			1	\$13.50				
Level I - Outpatient			6	\$4,849.55			14	\$7,134.28				
Level II.1 - Intensive Outpatient			7	\$3,889.58			1	\$342.20			1	\$821.76
Level III.2 - Adult Detoxification												
Level III.5 - Residential			1	\$5,624.00			3	\$5,336.00				
Staffed Safe and Sober Adult Housing			2	\$621.00			1	\$46.00				
Transportation							1	\$129.01				
Payette Total	2	\$36.81	21	\$17,100.69			40	\$14,657.51			3	\$1,159.17



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$149.62	1	\$157.50	2	\$299.24								
				1	\$74.82			1	\$0.00				
				1	\$11.25			1	\$135.00	1	\$45.00		
19	\$722.54	35	\$2,719.18	45	\$3,010.81			8	\$509.82	8	\$473.01	14	\$1,319.66
		2	\$54.00	1	\$13.50			1	\$40.50			2	\$40.50
26	\$55,017.72	18	\$8,259.03	22	\$14,941.60			5	\$1,786.68	4	\$1,419.37	6	\$2,990.23
6	\$8,469.02	16	\$9,538.73	13	\$5,902.97			1	\$224.63	1	\$85.50	11	\$5,039.52
				2	\$912.00								
		1	\$6,536.00	1	\$4,256.00							1	\$7,200.00
8	\$12,178.50	6	\$5,738.50	4	\$2,794.50			2	\$2,576.00	1	\$678.50	4	\$2,852.00
30	\$76,537.40	36	\$33,002.94	46	\$32,216.69			8	\$5,272.63	8	\$2,701.38	16	\$19,441.91



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												12	\$1,843.86
												4	\$363.36
												4	\$236.25
2	\$98.62					1	\$119.48	2	\$50.00	16	\$370.86	211	\$11,889.24
												9	\$243.00
												101	\$96,398.46
												57	\$34,313.91
												2	\$912.00
												7	\$28,952.00
												28	\$27,485.00
												1	\$129.01
2	\$98.62					1	\$119.48	2	\$50.00	16	\$370.86	220	\$202,766.09



Region 3

County: Washington

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							2	\$315.00
Case Management												
Direct Client Services - Screening & Chart Review			3	\$178.67			6	\$357.20	1	\$11.81	3	\$157.67
Drug Testing									1	\$13.50		
Family / Marriage Education / Life Skills												
Level I - Outpatient			1	\$1,418.45			2	\$1,722.00				
Level II.1 - Intensive Outpatient			1	\$502.50			1	\$135.00	1	\$90.08		
Level III.1 - Transitional Housing									1	\$1,960.00		
Level III.2 - Adult Detoxification							1	\$480.00				
Level III.5 - Residential							1	\$304.00				
Staffed Safe and Sober Adult Housing												
Transportation												
Washington Total			3	\$2,257.12			6	\$2,998.20	1	\$2,075.39	3	\$472.67



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>
	1	\$149.62	1	\$149.62						
						1	\$135.00	1	\$33.75	
4 \$132.67	6	\$424.39	11	\$719.64	1	\$11.81		3	\$84.05	3 \$110.50
						1	\$67.50			
						1	\$105.00			
2 \$4,598.46	2	\$1,288.47	2	\$117.66	1	\$310.04		1	\$584.32	1 \$235.15
1 \$893.11	1	\$309.99	2	\$671.30					1	\$224.63
			2	\$760.00						
			1	\$2,888.00						
			1	\$402.50		1	\$276.00			
1 \$525.13										
4 \$6,149.37	6	\$2,172.47	11	\$5,708.72	1	\$321.85	1	\$583.50	3	\$702.12
									3	\$570.28



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					6	\$929.24
												2	\$168.75
						4	\$241.72			4	\$98.62	49	\$2,528.75
												2	\$81.00
												1	\$105.00
						1	\$157.50					13	\$10,432.05
						1	\$157.50					9	\$2,984.11
												1	\$1,960.00
												3	\$1,240.00
												2	\$3,192.00
												2	\$678.50
												1	\$525.13
						4	\$714.22			4	\$98.62	49	\$24,824.53

Region 3 Total	23	\$22,084.76	175	\$250,519.53	1	\$307.93	386	\$293,814.96	46	\$234,509.13	245	\$180,886.00
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187	\$545,111.59	257	\$296,052.63	801	\$799,263.99	23	\$20,158.30	77	\$50,097.42	136	\$70,967.65	102	\$148,136.91
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62	\$87,484.26	14	\$30,291.88	1	\$25.00	327	\$747,767.05	17	\$538.96	285	\$9,103.48	3,015	\$3,787,121.43
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Region 4

County: Ada

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			64	\$9,802.11			14	\$2,089.12	2	\$225.00	188	\$25,493.31
Case Management	9	\$4,628.76	59	\$48,690.33			86	\$9,552.66	36	\$6,119.86	11	\$965.77
Case Management	5	\$528.75	26	\$2,393.00	1	\$281.25	49	\$4,451.50	15	\$1,519.75	10	\$1,091.25
Child Care									4	\$277.20		
Direct Client Services - Screening & Chart Review	26	\$2,941.49	189	\$14,387.23	1	\$36.81	502	\$34,437.78	62	\$5,438.46	238	\$15,134.23
Drug Testing	9	\$2,079.00	103	\$21,708.00			151	\$32,107.50	39	\$6,183.00	27	\$3,240.00
Family / Marriage Education / Life Skills	1	\$80.00	10	\$3,640.00			21	\$5,045.00	2	\$1,630.00	2	\$70.00
Level I - Outpatient	10	\$8,762.43	103	\$153,886.78			142	\$137,754.84	38	\$31,935.40	31	\$22,060.66
Level II.1 - Intensive Outpatient	11	\$17,281.27	72	\$77,019.33			141	\$159,729.92	32	\$31,611.74	27	\$33,244.52
Level III.1 - Adult Halfway House	1	\$5,040.00					1	\$2,223.00				
Level III.1 - Transitional Housing	2	\$31,283.00	4	\$25,158.00			2	\$15,400.00	7	\$55,608.00		
Level III.2 - Adult Detoxification	1	\$480.00	2	\$608.00			36	\$15,504.00	1	\$608.00		
Level III.5 - Residential	3	\$2,472.00	2	\$7,904.00			19	\$60,832.00	4	\$19,376.00	1	\$4,480.00
Medical Needs Benefit	1	\$218.00	8	\$1,213.79			3	\$429.00	4	\$580.00		

Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$263.25	16	\$2,162.56	51	\$7,107.12			2	\$263.25	9	\$1,200.76	1	\$149.62
		117	\$13,016.02	104	\$10,292.19	17	\$1,694.17	46	\$4,768.68	95	\$9,265.23	33	\$2,783.08
		65	\$4,582.75	75	\$7,299.25	5	\$360.00	47	\$5,201.00	151	\$15,536.75	22	\$1,848.00
157	\$4,734.37	369	\$31,787.92	745	\$67,285.40	41	\$3,479.35	116	\$9,582.92	396	\$28,218.85	138	\$11,041.02
2	\$648.00	195	\$44,932.83	305	\$54,356.00	27	\$5,400.00	53	\$9,288.00	127	\$17,847.00	83	\$18,751.00
		25	\$7,030.00	17	\$4,240.00	1	\$20.00	8	\$767.50	27	\$9,630.00	11	\$707.50
78	\$82,721.79	217	\$220,003.41	284	\$207,597.02	21	\$16,449.46	61	\$47,211.69	120	\$74,093.72	85	\$78,098.57
116	\$175,274.89	124	\$162,436.00	284	\$262,853.63	19	\$14,317.56	26	\$30,589.01	32	\$33,460.70	65	\$78,900.97
				1	\$1,881.00								
				1	\$6,720.00			1	\$9,520.00				
		5	\$2,280.00	25	\$13,816.00	3	\$1,216.00			1	\$480.00	7	\$3,128.00
1	\$1,368.00	5	\$17,336.00	32	\$123,144.00	1	\$152.00			1	\$3,800.00	6	\$25,784.00
		1	\$50.00					1	\$106.00				



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
7	\$1,057.51	1	\$11.25	4	\$520.60	14	\$2,058.79					371	\$52,404.25
2	\$139.50	1	\$33.75			9	\$315.00			1	\$85.50	616	\$112,350.50
1	\$90.00					7	\$123.75					478	\$45,307.00
												4	\$277.20
58	\$3,723.67	17	\$1,737.36	28	\$1,620.15	236	\$18,558.40	20	\$590.34	380	\$12,267.60	3,717	\$267,003.35
24	\$2,524.50	5	\$459.00	2	\$216.00	122	\$10,665.00					1,235	\$230,404.83
												125	\$32,860.00
21	\$22,520.32	11	\$9,484.43	16	\$16,776.26	136	\$94,328.49					1,349	\$1,223,685.27
18	\$24,717.47	8	\$6,980.75	23	\$20,919.74	99	\$109,308.39					1,065	\$1,238,645.89
												3	\$9,144.00
												17	\$143,689.00
												80	\$38,120.00
8	\$83,520.00	8	\$82,800.00	6	\$29,466.00	30	\$279,250.00					125	\$741,684.00
												18	\$2,596.79

Oral Interpreter / Sign Language (includes travel)					1	\$13,134.82		2	\$111.92			
Staffed Safe and Sober Adult Housing	2	\$1,874.50	29	\$33,430.50		76	\$87,882.00	10	\$19,400.50	16	\$20,746.00	
Transportation	4	\$1,408.05	33	\$7,900.60		74	\$23,299.58	17	\$4,646.19	17	\$8,790.68	
Ada Total	28	\$79,077.25	219	\$407,741.67	1	\$318.06	550	\$603,872.72	71	\$185,159.10	262	\$135,428.34



		1	\$1,213.07										
9	\$17,549.00	120	\$178,259.50	70	\$61,088.00	19	\$20,573.50	31	\$28,795.00	103	\$100,234.00	44	\$51,416.00
11	\$3,996.86	85	\$27,111.72	100	\$32,048.69	8	\$296.05	33	\$10,594.09	61	\$11,695.93	28	\$10,184.77
197	\$286,556.16	406	\$712,201.78	775	\$859,728.30	47	\$63,958.09	131	\$156,687.14	410	\$305,462.94	159	\$282,792.53



						4	\$14,459.81
2	\$540.50			1	\$345.00	512	\$622,134.00
12	\$5,566.88	4	\$2,269.29	1	\$388.24	66	\$25,908.75
64	\$144,400.35	20	\$103,775.83	34	\$69,906.99	262	\$540,861.57
						20	\$590.34
						380	\$12,353.10
						3,817	\$4,950,872.26



Region 4

County: Boise

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							2	\$315.00
Case Management												
Case Management							1	\$101.25				
Direct Client Services - Screening & Chart Review			1	\$48.62			3	\$144.48			2	\$179.91
Drug Testing												
Level I - Outpatient			1	\$128.29			1	\$292.58				
Level II.1 - Intensive Outpatient							1	\$1,786.38				
Level III.2 - Adult Detoxification												
Level III.5 - Residential												
Boise Total			1	\$334.41			3	\$2,324.69			2	\$494.91



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$64.12		1 \$21.38		1 \$135.00
						1 \$45.00
	3 \$252.15	7 \$495.25		1 \$95.86		1 \$84.05
	1 \$297.00			1 \$243.00		1 \$81.00
	2 \$1,666.22	2 \$1,019.35		1 \$930.50		1 \$546.03
	1 \$382.66	2 \$256.49		1 \$3,315.02		1 \$2,516.49
		1 \$760.00				
		1 \$160.00				
	3 \$2,598.03	7 \$2,755.21		1 \$4,605.76		1 \$3,407.57



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$472.50
												3	\$220.50
												2	\$146.25
						3	\$145.86			3	\$122.24	24	\$1,568.42
												3	\$621.00
						1	\$180.00					9	\$4,762.97
												6	\$8,257.04
												1	\$760.00
												1	\$160.00
						3	\$325.86			3	\$122.24	24	\$16,968.68



Region 4

County: Elmore

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											8	\$1,260.00
Case Management									1	\$33.75		
Case Management												
Direct Client Services - Screening & Chart Review			5	\$219.48			10	\$725.16	3	\$229.91	13	\$688.35
Drug Testing												
Family / Marriage Education / Life Skills												
Level I - Outpatient							1	\$698.63	1	\$45.00		
Level II.1 - Intensive Outpatient			1	\$1,422.46								
Level III.2 - Adult Detoxification							1	\$304.00				
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation											2	\$338.78
Elmore Total			5	\$1,641.94			10	\$1,727.79	3	\$308.66	14	\$2,287.13



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>			
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>		
	1	\$157.50	1	\$157.50						1	\$135.00	
			1	\$10.66		1	\$45.00					
	1	\$33.75	1	\$22.50		2	\$101.25					
	7	\$471.63	19	\$1,316.27		6	\$328.53	6	\$207.67	5	\$325.77	
	1	\$351.00	1	\$13.50		1	\$40.50					
	1	\$25.00										
1	\$641.58	2	\$1,593.50	5	\$2,363.34		3	\$2,009.60	1	\$427.70	1	\$315.24
			5	\$3,327.47						1	\$556.05	
			1	\$608.00								
										1	\$4,256.00	
	1	\$1,288.00										
	2	\$385.69	1	\$49.76								
1	\$641.58	8	\$4,306.07	19	\$7,869.00		6	\$2,524.88	6	\$635.37	5	\$5,588.06



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												11	\$1,710.00
												3	\$89.41
												4	\$157.50
		2	\$144.48			4	\$250.91			9	\$402.15	89	\$5,310.31
												3	\$405.00
												1	\$25.00
		1	\$157.50									15	\$8,252.09
												7	\$5,305.98
												2	\$912.00
						3	\$41,220.00					4	\$45,476.00
												1	\$1,288.00
												5	\$774.23
		2	\$301.98			4	\$41,470.91			9	\$402.15	89	\$69,705.52



Region 4

County: Valley

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$149.62				
Case Management												
Case Management												
Direct Client Services - Screening & Chart Review			7	\$811.43			7	\$621.02				
Drug Testing			4	\$54.00			2	\$54.00				
Family / Marriage Education / Life Skills												
Level I - Outpatient			5	\$5,887.38			3	\$2,701.90				
Level II.1 - Intensive Outpatient			1	\$114.00			3	\$3,485.62				
Level III.2 - Adult Detoxification												
Level III.5 - Residential							2	\$6,640.00				
Staffed Safe and Sober Adult Housing												
Transportation												
Valley Total			8	\$6,866.81			8	\$13,652.16				



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$157.50	1 \$149.62				
	1 \$74.82					
	1 \$22.50				1 \$11.25	
	7 \$363.96	23 \$1,434.37	1 \$84.05	6 \$268.10	5 \$125.00	4 \$216.79
	2 \$324.00	3 \$40.50				1 \$27.00
	1 \$640.00					
	5 \$4,007.55	12 \$8,615.44	1 \$1,475.97	2 \$2,693.72	1 \$247.58	3 \$1,283.34
	4 \$1,780.64	7 \$8,012.83	1 \$85.54			3 \$2,416.42
		1 \$760.00				
		1 \$4,256.00				
	1 \$1,541.00					
	1 \$311.11			1 \$27.33		
	8 \$9,223.08	23 \$23,268.76	1 \$1,645.56	6 \$2,989.15	6 \$383.83	4 \$3,943.55



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						5	\$787.50					8	\$1,244.24
												1	\$74.82
												2	\$33.75
4	\$84.19					18	\$1,170.41	2	\$50.00	12	\$406.29	95	\$5,635.61
2	\$27.00					5	\$94.50					19	\$621.00
												1	\$640.00
3	\$1,688.54					12	\$6,580.10					46	\$35,181.52
						1	\$112.56					20	\$16,007.61
												1	\$760.00
1	\$9,000.00					2	\$24,660.00					6	\$44,556.00
												1	\$1,541.00
												2	\$338.44
4	\$10,799.73					18	\$33,405.07	2	\$50.00	12	\$406.29	96	\$106,633.99

Region 4 Total	28	\$79,077.25	232	\$416,584.83	1	\$318.06	570	\$621,577.36	74	\$185,467.76	277	\$138,210.38
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198	\$287,197.74	422	\$728,328.96	817	\$893,621.27	48	\$65,603.65	142	\$166,806.93	420	\$306,482.14	167	\$295,731.71
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68	\$155,200.08	22	\$104,077.81	34	\$69,906.99	287	\$616,063.41	22	\$640.34	404	\$13,283.78	4,007	\$5,144,180.45
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Region 5

County: Blaine

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment												
Case Management											1	\$247.50
Direct Client Services - Screening & Chart Review			4	\$182.67			9	\$294.62	1	\$23.62	5	\$313.96
Drug Testing											1	\$216.00
Level I - Outpatient			1	\$42.75								
Level II.1 - Intensive Outpatient			1	\$256.74			2	\$10,671.40				
Level III.5 - Residential			1	\$4,256.00								
Staffed Safe and Sober Adult Housing											1	\$1,023.50
Transportation											1	\$15.10
Blaine Total			5	\$4,738.16			10	\$10,966.02	1	\$23.62	5	\$1,816.06



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$307.12			1	\$128.25								
5	\$182.67	2	\$97.24	33	\$2,555.53			5	\$220.86	2	\$36.81	1	\$120.86
1	\$1,775.58	2	\$2,118.02	3	\$1,553.84			1	\$1,350.96				
15	\$77,069.20	1	\$149.75	12	\$4,461.26			1	\$2,510.63	1	\$945.64	1	\$534.64
				6	\$24,624.00								
16	\$79,334.57	3	\$2,365.01	33	\$33,322.88			5	\$4,082.45	2	\$982.45	1	\$655.50



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$435.37
												1	\$247.50
		1	\$154.91			5	\$207.74	4	\$206.29	18	\$838.35	95	\$5,436.13
												1	\$216.00
												8	\$6,841.15
						2	\$843.81					36	\$97,443.07
		1	\$15,840.00			2	\$22,860.00					10	\$67,580.00
												1	\$1,023.50
												1	\$15.10
		1	\$15,994.91			5	\$23,911.55	4	\$206.29	18	\$838.35	106	\$179,237.82

Region 5
County: Camas

<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>						
Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											2	\$270.00
Direct Client Services - Screening & Chart Review			1	\$36.81							2	\$86.81
Level I - Outpatient			1	\$192.37								
Staffed Safe and Sober Adult Housing											1	\$276.00
Camas Total			1	\$229.18							2	\$632.81



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>

<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$270.00
								1	\$25.00	1	\$25.00	5	\$173.62
												1	\$192.37
												1	\$276.00
								1	\$25.00	1	\$25.00	5	\$911.99



Region 5

County: Cassia

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00			2	\$315.00			29	\$4,784.91
Case Management			2	\$28.69			4	\$168.21			4	\$112.50
Case Management			1	\$75.92								
Direct Client Services - Screening & Chart Review			29	\$2,057.05			27	\$1,477.54			55	\$3,005.69
Drug Testing			1	\$40.50								
Level I - Outpatient			15	\$15,391.54			14	\$6,940.12			11	\$12,078.32
Level II.1 - Intensive Outpatient			14	\$14,405.01			7	\$4,427.95			14	\$17,815.46
Level III.5 - Residential			2	\$11,520.00			1	\$4,408.00				
Oral Interpreter / Sign Language (includes travel)											3	\$433.08
Staffed Safe and Sober Adult Housing												
Transportation												
Cassia Total			31	\$43,833.71			31	\$17,736.82			61	\$38,229.96



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$561.36	2	\$241.87	3	\$456.74							1	\$138.94
		3	\$213.77	3	\$114.18			1	\$168.75	1	\$21.38	3	\$55.13
								1	\$101.25				
7	\$516.11	22	\$1,636.66	46	\$3,696.26	1	\$60.43	4	\$241.72	9	\$391.72	7	\$489.73
								1	\$337.50			1	\$13.50
8	\$13,896.11	17	\$10,739.88	17	\$11,921.77			2	\$1,887.25	4	\$2,522.01	5	\$3,557.29
2	\$4,083.80	9	\$7,230.26	25	\$18,092.17	1	\$231.96	1	\$181.84			3	\$6,332.41
				4	\$15,288.00							1	\$4,640.00
								1	\$1,541.00			1	\$11.50
								1	\$106.39				
11	\$19,057.38	22	\$20,062.44	47	\$49,569.12	1	\$292.39	4	\$4,565.70	10	\$2,935.11	8	\$15,238.50



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			5	\$712.12					48	\$7,683.44
						3	\$53.44					24	\$936.05
												2	\$177.17
6	\$597.40	2	\$191.72	1	\$11.81	35	\$1,769.94			17	\$587.58	268	\$16,731.36
												3	\$391.50
2	\$416.62			1	\$2,531.60	19	\$11,775.17					115	\$93,657.68
2	\$4,296.47	2	\$792.53	1	\$2,544.86	12	\$17,435.30					92	\$97,870.02
2	\$18,243.00	2	\$11,808.00	1	\$2,223.00	2	\$27,900.00					15	\$96,030.00
												3	\$433.08
												2	\$1,552.50
												1	\$106.39
6	\$23,553.49	3	\$12,949.75	3	\$7,311.27	40	\$59,645.97			17	\$587.58	284	\$315,569.19



Region 5

County: Gooding

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			12	\$1,882.12
Case Management												
Case Management												
Direct Client Services - Screening & Chart Review			10	\$656.87			17	\$1,073.17			16	\$761.97
Drug Testing			2	\$67.50								
Family / Marriage Education / Life Skills							1	\$35.00				
Level I - Outpatient			5	\$4,984.21			3	\$2,886.52			6	\$3,152.43
Level II.1 - Intensive Outpatient			5	\$10,995.64			5	\$2,993.02			1	\$1,604.39
Level III.5 - Residential			2	\$5,472.00			2	\$7,672.00			1	\$4,480.00
Oral Interpreter / Sign Language (includes travel)											1	\$225.31
Staffed Safe and Sober Adult Housing							1	\$1,403.00				
Transportation			2	\$495.60							1	\$549.34
Gooding Total			11	\$22,671.82			18	\$16,220.21			18	\$12,655.56



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$287.27			2	\$292.50								
								1	\$122.50				
1	\$36.81	2	\$72.24	22	\$2,092.20			4	\$229.91	4	\$122.24	1	\$25.00
6	\$7,883.27	1	\$225.00	5	\$3,121.00			2	\$360.00	1	\$191.25		
2	\$2,289.10			6	\$2,293.34								
				5	\$26,448.00								
8	\$10,496.45	2	\$297.24	22	\$34,247.04			4	\$712.41	4	\$313.49	1	\$25.00



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	
1 \$157.50			6 \$922.50			23 \$3,699.39	
			1 \$135.00			1 \$135.00	
	1 \$213.75					2 \$336.25	
7 \$495.39	1 \$166.72		27 \$1,431.05	2 \$23.62	8 \$268.10	122 \$7,455.29	
	1 \$40.50		1 \$27.00			4 \$135.00	
						1 \$35.00	
4 \$861.11	1 \$1,863.23		19 \$15,369.08			52 \$40,897.10	
2 \$1,852.09	1 \$1,073.00		12 \$8,336.24			34 \$31,436.82	
	1 \$6,840.00					11 \$50,912.00	
						1 \$225.31	
						1 \$1,403.00	
						3 \$1,044.94	
8 \$3,366.09	2 \$10,197.20		31 \$26,220.87	2 \$23.62	8 \$268.10	133 \$137,715.10	



Region 5

County: Jerome

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$292.50			3	\$434.24			14	\$2,205.00
Case Management							3	\$460.69			1	\$96.19
Case Management												
Direct Client Services - Screening & Chart Review	3	\$218.10	15	\$775.51			26	\$1,242.72			28	\$1,486.57
Drug Testing			3	\$445.50			1	\$27.00				
Level I - Outpatient	2	\$1,582.71	8	\$11,621.97			6	\$6,184.28			6	\$7,548.78
Level II.1 - Intensive Outpatient			8	\$9,617.01			8	\$9,131.55			2	\$3,798.48
Level III.1 - Transitional Housing												
Level III.5 - Residential							5	\$15,896.00				
Oral Interpreter / Sign Language (includes travel)											1	\$217.50
Transportation			3	\$657.36			2	\$1,442.50				
Jerome Total	3	\$1,800.81	16	\$23,409.85			28	\$34,818.98			33	\$15,352.52



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$876.35	2	\$238.50	6	\$839.81								
		1	\$21.38									1	\$6.75
										1	\$135.00		
11	\$471.63	17	\$1,015.57	43	\$3,652.95	1	\$60.43	4	\$147.24	10	\$462.58	10	\$508.44
		1	\$40.50	2	\$121.50							1	\$54.00
12	\$23,193.52	12	\$10,027.06	15	\$10,295.58			1	\$149.62	4	\$3,526.69	2	\$2,690.52
6	\$7,996.25	3	\$4,684.91	16	\$16,356.50	1	\$149.62					5	\$5,090.78
1	\$4,712.00			4	\$17,328.00								
4	\$2,482.71	1	\$2,427.61	1	\$427.66							1	\$185.85
19	\$39,732.46	19	\$18,455.53	46	\$49,022.00	1	\$210.05	4	\$296.86	11	\$4,124.27	10	\$8,536.34



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50					5	\$779.62					39	\$5,823.52
						3	\$258.75					9	\$843.76
		1	\$22.50			3	\$315.00					5	\$472.50
8	\$840.57	3	\$241.72			35	\$2,385.79			30	\$911.20	244	\$14,421.02
		1	\$27.00			6	\$985.50					15	\$1,701.00
2	\$2,341.82	2	\$1,035.34			16	\$10,740.30					88	\$90,938.19
4	\$4,143.21	1	\$757.54			13	\$7,799.32					67	\$69,525.17
						1	\$5,980.00					1	\$5,980.00
2	\$14,380.00					5	\$59,220.00					17	\$111,536.00
												1	\$217.50
		1	\$191.19			5	\$4,442.37					18	\$12,257.25
8	\$21,863.10	3	\$2,275.29			39	\$92,906.65			30	\$911.20	256	\$313,715.91

Region 5

County: Lincoln

	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>					
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
Level of Care	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											5	\$765.00
Direct Client Services - Screening & Chart Review							1	\$11.81			5	\$206.29
Level I - Outpatient							1	\$459.93			1	\$878.22
Level II.1 - Intensive Outpatient												
Level III.5 - Residential												
Oral Interpreter / Sign Language (includes travel)											1	\$75.00
Lincoln Total							2	\$471.74			5	\$1,924.51



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1	\$149.62	1	\$157.50					
1	\$36.81	2	\$203.53	9	\$580.68	2	\$95.86		
1	\$2,754.12	2	\$1,756.45	2	\$542.66	2	\$1,146.13		
			4	\$2,858.35					
			3	\$9,424.00					
1	\$2,790.93	2	\$2,109.60	9	\$13,563.19	2	\$1,241.99		



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$292.50									9	\$1,364.62
1	\$11.81	2	\$168.10					1	\$25.00	5	\$160.43	29	\$1,500.32
												9	\$7,537.51
		1	\$45.00									5	\$2,903.35
												3	\$9,424.00
												1	\$75.00
1	\$11.81	2	\$505.60					1	\$25.00	5	\$160.43	30	\$22,804.80



Region 5

County: Minidoka

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50			2	\$307.12			12	\$1,755.00
Case Management			1	\$96.19			3	\$140.07				
Direct Client Services - Screening & Chart Review	1	\$11.81	10	\$530.75			26	\$1,927.70			32	\$1,533.74
Drug Testing												
Level I - Outpatient			6	\$2,451.22			8	\$8,526.13			6	\$9,929.39
Level II.1 - Intensive Outpatient			3	\$6,027.13			7	\$8,879.33			7	\$5,866.57
Level III.5 - Residential			1	\$2,432.00			2	\$4,736.00				
Oral Interpreter / Sign Language (includes travel)											2	\$473.08
Staffed Safe and Sober Adult Housing												
Transportation												
Minidoka Total	1	\$11.81	13	\$12,009.79			28	\$24,516.35			33	\$19,557.78



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
4	\$577.11	2	\$236.25	2	\$236.25								
		2	\$66.37	4	\$36.57			1	\$21.37			1	\$53.45
10	\$328.53	12	\$592.56	30	\$2,701.55			6	\$243.10	6	\$290.34	8	\$589.73
				1	\$27.00			1	\$27.00				
13	\$20,513.43	6	\$6,811.90	14	\$8,417.32			4	\$3,886.01	2	\$180.06	4	\$4,040.57
1	\$1,461.47	6	\$4,324.27	18	\$22,685.61					1	\$513.28	1	\$502.74
				2	\$7,776.00								
								1	\$471.50				
								1	\$8.44				
17	\$22,880.54	14	\$12,031.35	30	\$41,880.30			6	\$4,657.42	7	\$983.68	8	\$5,186.49



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						5	\$877.50					30	\$4,461.73
						3	\$33.19					15	\$447.21
5	\$216.72			1	\$25.00	34	\$2,063.81	1	\$25.00	11	\$429.91	193	\$11,510.25
												2	\$54.00
1	\$101.34			1	\$1,016.19	15	\$7,130.69					80	\$73,004.25
2	\$1,177.27			3	\$1,438.68	16	\$15,808.74					64	\$68,685.09
				1	\$2,052.00	3	\$24,840.00					8	\$41,836.00
												2	\$473.08
												1	\$471.50
												1	\$8.44
5	\$1,495.33			5	\$4,531.87	37	\$50,753.93	1	\$25.00	11	\$429.91	208	\$200,951.55



Region 5

County: Twin Falls

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Ancillary - Child Protection Drug Court												
Assessment			9	\$1,334.23	3	\$472.50	7	\$968.61	1	\$128.25	81	\$12,178.82
Case Management			5	\$568.69			2	\$106.87			1	\$11.25
Case Management							1	\$67.50			1	\$22.50
Direct Client Services - Screening & Chart Review	2	\$35.43	88	\$6,083.08	3	\$254.91	115	\$6,572.18	5	\$157.67	115	\$8,112.77
Drug Testing			12	\$904.50			4	\$229.50			3	\$81.00
Family / Marriage Education / Life Skills							1	\$15.00				
Level I - Outpatient	1	\$470.58	56	\$44,582.86	4	\$951.38	31	\$19,908.40			27	\$22,223.78
Level II.1 - Intensive Outpatient			44	\$59,863.93	6	\$13,579.01	42	\$45,712.13	2	\$7,916.39	18	\$40,713.68
Level III.1 - Transitional Housing												
Level III.2 - Adult Detoxification												
Level III.5 - Residential			7	\$35,992.00	1	\$5,376.00	7	\$27,224.00			8	\$33,600.00
Oral Interpreter / Sign Language (includes travel)											1	\$37.50
Staffed Safe and Sober Adult Housing							2	\$1,690.50				



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$1,248.77								
35	\$5,183.14	10	\$1,505.23	16	\$2,234.78	2	\$315.00			2	\$307.12	5	\$700.94
		10	\$591.18	3	\$235.13			2	\$64.12	3	\$309.93	2	\$32.07
		1	\$45.00					4	\$467.25	2	\$116.50		
65	\$3,386.72	93	\$6,199.99	170	\$12,697.03	6	\$507.13	28	\$1,562.13	41	\$2,443.58	34	\$2,036.47
1	\$54.00	4	\$118.13	5	\$256.50			1	\$16.88	1	\$13.50	2	\$54.00
				1	\$15.00								
59	\$83,018.48	59	\$43,777.61	64	\$31,546.88	1	\$1,368.82	9	\$8,209.16	16	\$12,063.89	22	\$9,234.92
40	\$94,577.02	36	\$44,596.56	69	\$96,605.71	4	\$2,805.23	6	\$8,691.36	7	\$8,276.22	23	\$34,509.55
										1	\$640.00		
8	\$44,840.00	3	\$12,992.00	15	\$56,560.00			1	\$4,256.00			2	\$8,512.00
				1	\$92.00								



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$1,248.77
5	\$765.00	3	\$427.50	1	\$149.62	31	\$5,050.11					208	\$31,720.85
2	\$281.25			1	\$331.30	7	\$483.75					37	\$3,015.54
2	\$315.00	1	\$11.25	1	\$33.75	8	\$866.25					21	\$1,945.00
29	\$1,730.58	3	\$299.39	3	\$228.60	153	\$10,669.09	6	\$134.05	78	\$2,751.09	1,037	\$65,861.89
3	\$540.00					19	\$3,469.50					54	\$5,737.51
1	\$140.00			1	\$26.25	2	\$212.50					6	\$408.75
18	\$10,532.10	2	\$1,699.84	1	\$534.56	64	\$49,596.43			1	\$180.00	424	\$339,899.69
12	\$15,380.14	3	\$2,651.22	4	\$6,060.48	59	\$54,861.76					362	\$536,800.39
						1	\$6,370.00					1	\$6,370.00
												1	\$640.00
		3	\$23,220.00	3	\$21,204.00	20	\$231,208.00					78	\$504,984.00
												1	\$37.50
												3	\$1,782.50

Transportation		7	\$2,415.92		3	\$660.84	1	\$74.64				
Twin Falls Total	2	\$506.01	98	\$151,745.21	7	\$20,633.80	122	\$103,155.53	5	\$8,276.95	122	\$116,981.30



5		\$566.44		2		\$219.06																					
100		\$231,625.80		99		\$109,825.70		177		\$201,710.86		7		\$4,996.18		30		\$23,266.90		45		\$24,170.74		42		\$55,079.95	



1	\$18.88	1	\$138.80	1	\$36.00	7	\$869.82			27	\$5,000.40		
35	\$29,702.95	7	\$28,448.00	9	\$28,604.56	160	\$363,657.21	6	\$134.05	78	\$2,931.09	1,083	\$1,505,452.79

Region 5 Total	6	\$2,318.63	170	\$258,637.72	7	\$20,633.80	237	\$207,885.65	6	\$8,300.57	273	\$207,150.50
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168	\$405,918.13	157	\$165,146.87	359	\$423,315.39	9	\$5,498.62	52	\$38,823.73	75	\$33,509.74	69	\$84,721.78
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61	\$79,992.77	18	\$70,370.75	16	\$40,447.70	307	\$617,096.18	15	\$438.96	168	\$6,151.66	2,063	\$2,676,359.15
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Region 6

County: Bannock

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50	21	\$3,622.50	4	\$630.00	5	\$771.74			60	\$9,441.42
Case Management	3	\$1,729.06	16	\$13,593.61	4	\$2,474.40	29	\$12,517.82	7	\$1,378.04	11	\$3,091.50
Case Management	1	\$270.00	7	\$2,058.50	4	\$1,698.75	10	\$2,182.00	3	\$540.00	8	\$1,845.00
Child Care	1	\$23.10	4	\$4,546.85	3	\$592.90					2	\$873.95
Direct Client Services - Screening & Chart Review	11	\$688.56	47	\$3,299.29	5	\$756.45	145	\$8,918.79	13	\$755.42	96	\$8,480.16
Drug Testing	3	\$499.50	12	\$3,537.00	6	\$823.50	16	\$1,404.00	6	\$661.50	7	\$742.50
Family / Marriage Education / Life Skills	1	\$60.00	2	\$1,492.50			12	\$21,779.50	2	\$2,226.25	5	\$4,740.00
Level I - Outpatient	1	\$855.52	14	\$9,392.33			28	\$19,767.44	6	\$4,624.26	14	\$11,682.74
Level II.1 - Intensive Outpatient	3	\$6,666.68	17	\$57,780.12	6	\$11,347.02	36	\$60,136.60	6	\$11,973.13	20	\$32,169.48
Level III.1 - Adult Halfway House											1	\$1,305.00
Level III.1 - Transitional Housing												
Level III.5 - Residential	1	\$4,864.00	3	\$9,576.00	2	\$8,664.00	17	\$75,184.00	2	\$7,760.00	8	\$67,660.00
Medical Needs Benefit	1	\$4.00	3	\$266.70	2	\$173.45						



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
7	\$1,204.84	2	\$307.12	15	\$2,102.59					3	\$448.86	1	\$157.50
9	\$8,047.22	19	\$3,690.07	28	\$5,654.74	1	\$128.25	6	\$1,256.62	12	\$3,449.79	7	\$459.58
7	\$2,249.00	7	\$1,046.25	21	\$2,306.25	2	\$213.75	5	\$933.75	14	\$2,997.25	3	\$371.25
1	\$69.30			1	\$111.65								
54	\$2,040.05	47	\$3,647.85	136	\$11,314.13	5	\$433.44	15	\$752.92	50	\$3,880.94	15	\$1,370.01
1	\$40.50	3	\$486.00	19	\$1,606.50			1	\$67.50	8	\$634.50	2	\$67.50
6	\$16,797.50	2	\$556.25	2	\$1,637.50					6	\$5,771.25		
2	\$3,123.06	23	\$26,121.18	41	\$34,950.70	2	\$2,257.67	7	\$9,636.33	23	\$14,263.64	6	\$4,341.95
106	\$332,173.17	17	\$21,949.27	50	\$53,427.42			2	\$2,927.12	8	\$7,945.71	9	\$10,093.70
		3	\$18,936.00	19	\$72,504.00					3	\$10,096.00	1	\$480.00
1	\$45.71			1	\$131.00								



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$202.50					12	\$1,435.52					132	\$20,482.09
						1	\$2,616.17					151	\$60,086.87
						1	\$1,080.00					93	\$19,791.75
						1	\$1,463.00					13	\$7,680.75
16	\$825.16	6	\$398.08	11	\$714.94	111	\$6,912.85	7	\$161.81	70	\$2,118.26	860	\$57,469.11
						1	\$783.00					84	\$11,353.50
												38	\$55,060.75
7	\$8,021.77			15	\$22,151.81	49	\$39,563.67					232	\$210,754.07
3	\$3,187.73	4	\$2,442.48	10	\$19,569.21	40	\$47,643.33					328	\$681,432.17
												1	\$1,305.00
						1	\$2,099.50					1	\$2,099.50
1	\$9,900.00	2	\$15,165.00	6	\$45,567.00	18	\$229,707.00					82	\$576,063.00
												8	\$620.86

Oral Interpreter / Sign Language (includes travel)								1	\$571.08			
Staffed Safe and Sober Adult Housing		1	\$1,391.50		12	\$15,651.50	2	\$3,484.50	5	\$3,553.50		
Transportation	3	\$1,101.54	12	\$24,428.18	6	\$5,967.89	16	\$8,728.65	5	\$5,073.79	9	\$4,643.83
Bannock Total	11	\$16,919.46	51	\$134,985.08	6	\$33,128.36	159	\$227,042.04	15	\$38,476.89	100	\$150,800.16



4	\$8,349.00	2	\$1,276.50	2	\$632.50	6	\$9,625.50
12	\$12,554.94	10	\$2,464.26	24	\$6,856.04	4	\$771.90
114	\$386,694.29	56	\$80,480.75	148	\$193,235.02	57	\$59,885.34



						1	\$571.08						
						34	\$43,964.50						
			2	\$8,910.90		104	\$82,321.84						
18	\$22,137.16	8	\$18,005.56	25	\$88,002.96	123	\$342,214.94	7	\$161.81	70	\$2,118.26	936	\$1,831,056.84



Region 6

County: Bear Lake

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00							2	\$247.50
Case Management			1	\$1,289.76								
Case Management			1	\$663.75								
Child Care			1	\$404.25								
Direct Client Services - Screening & Chart Review			2	\$252.15			3	\$72.31			4	\$302.22
Drug Testing			1	\$486.00								
Level I - Outpatient							1	\$602.27			1	\$135.08
Level II.1 - Intensive Outpatient			1	\$6,334.84								
Level III.1 - Adult Halfway House			1	\$555.75								
Level III.5 - Residential			1	\$8,360.00								
Transportation			1	\$2,070.40								
Bear Lake Total			2	\$20,731.90			3	\$674.58			4	\$684.80



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1 \$78.82		1 \$157.50				
2 \$254.91	1 \$97.24	10 \$632.06			1 \$11.81	
	1 \$909.16	4 \$3,134.69				
4 \$6,909.32		4 \$939.94				
4 \$7,243.05	1 \$1,006.40	10 \$4,864.19			1 \$11.81	



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												6	\$798.82
												1	\$1,289.76
												1	\$663.75
												1	\$404.25
										3	\$134.05	26	\$1,756.75
												1	\$486.00
												7	\$4,781.20
												9	\$14,184.10
												1	\$555.75
												1	\$8,360.00
												1	\$2,070.40
										3	\$134.05	27	\$35,350.78



Region 6

County: Bingham

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$450.00			3	\$464.62			46	\$7,153.65
Case Management			1	\$42.75			3	\$1,914.16				
Case Management							1	\$45.00			2	\$202.50
Child Care							1	\$161.70				
Direct Client Services - Screening & Chart Review	3	\$107.67	12	\$688.35			56	\$3,074.84	2	\$430.68	93	\$5,603.92
Drug Testing			1	\$108.00			3	\$391.50	1	\$54.00	2	\$175.50
Family / Marriage Education / Life Skills							1	\$423.75	2	\$1,161.25	2	\$1,306.25
Level I - Outpatient			4	\$2,079.86			9	\$6,181.32	1	\$277.96	21	\$14,989.36
Level II.1 - Intensive Outpatient			5	\$3,596.69			17	\$29,604.83	3	\$6,661.60	21	\$35,231.03
Level III.1 - Adult Halfway House							2	\$4,623.75				
Level III.1 - Transitional Housing												
Level III.5 - Residential	1	\$2,080.00	1	\$4,408.00			4	\$18,112.00	2	\$9,504.00	4	\$17,976.00
Staffed Safe and Sober Adult Housing							1	\$586.50	2	\$1,840.00	2	\$2,173.50
Transportation							2	\$1,755.42	1	\$153.51	2	\$149.28



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
5	\$619.87	2	\$200.25	9	\$1,092.42								
				1	\$33.75					1	\$21.37	1	\$106.87
		1	\$112.50	1	\$45.00					2	\$82.96		
22	\$880.68	18	\$1,223.17	90	\$6,150.04	4	\$231.29	8	\$388.96	24	\$1,119.64	4	\$386.27
1	\$0.00	1	\$27.00										
3	\$2,141.25												
1	\$5,860.73	15	\$6,000.58	38	\$24,659.61	1	\$438.75	4	\$1,535.51	6	\$1,548.94	3	\$384.98
72	\$194,879.33	2	\$352.79	15	\$12,695.41					1	\$168.75		
				7	\$34,640.00					2	\$6,720.00		
3	\$2,127.50												
				1	\$368.52								



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$285.75	2	\$315.00	1	\$157.50	4	\$506.26					77	\$11,245.32
												7	\$2,118.90
												7	\$487.96
												1	\$161.70
7	\$504.30	10	\$780.35	3	\$157.67	36	\$2,011.73	2	\$61.81	31	\$918.10	424	\$24,719.47
						2	\$27.00					11	\$783.00
												8	\$5,032.50
2	\$1,093.44	1	\$472.82	1	\$406.40	11	\$11,563.51					117	\$77,493.77
1	\$1,507.88	6	\$6,206.45	7	\$12,982.38	11	\$11,421.09					158	\$315,308.23
												2	\$4,623.75
						1	\$17,413.50					1	\$17,413.50
		2	\$15,660.00	1	\$3,762.00	4	\$58,527.00					26	\$171,389.00
												8	\$6,727.50
												6	\$2,426.73

Bingham Total	3	\$2,187.67	13	\$11,373.65		63	\$67,339.39	3	\$20,083.00	99	\$84,960.99
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81	\$206,509.36	19	\$7,916.29	94	\$79,684.75	4	\$670.04	8	\$1,924.47	25	\$9,661.66	5	\$878.12
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7	\$3,391.37	10	\$23,434.62	8	\$17,465.95	40	\$101,470.09	2	\$61.81	31	\$918.10	480	\$639,931.33
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Region 6

County: Caribou

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							2	\$315.00
Case Management												
Direct Client Services - Screening & Chart Review			1	\$36.81			18	\$471.77			3	\$169.48
Level I - Outpatient							8	\$13,414.53			1	\$3,861.19
Level II.1 - Intensive Outpatient							2	\$277.98				
Level III.5 - Residential							1	\$4,256.00				
Staffed Safe and Sober Adult Housing												
Transportation												
Caribou Total			1	\$194.31			18	\$18,420.28			4	\$4,345.67



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
				1 \$157.50		
						1 \$42.75
4 \$123.62	3 \$156.29	14 \$1,041.88	1 \$84.12	2 \$122.24		1 \$25.00
3 \$11,637.68	2 \$5,368.28	4 \$1,420.11	1 \$727.35	1 \$90.00		1 \$417.16
10 \$25,274.44	1 \$299.49	7 \$1,598.31	1 \$385.03			1 \$224.53
		2 \$12,816.00				
						1 \$69.00
						1 \$47.75
14 \$37,035.74	5 \$5,824.06	14 \$16,876.30	1 \$1,196.50	2 \$369.74		2 \$826.19



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					5	\$787.50
												1	\$42.75
1	\$72.24	1	\$48.62			6	\$589.87			7	\$148.62	62	\$3,090.56
		1	\$618.98			2	\$112.54					24	\$37,667.82
1	\$270.06	1	\$236.46	1	\$1,829.05	4	\$4,016.10					26	\$34,411.45
		1	\$13,320.00			2	\$20,880.00					6	\$51,272.00
												1	\$69.00
												1	\$47.75
1	\$342.30	2	\$14,224.06	1	\$1,829.05	7	\$25,756.01			7	\$148.62	72	\$127,388.83



Region 6

County: Franklin

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			6	\$900.00
Case Management							1	\$590.50				
Direct Client Services - Screening & Chart Review	2	\$60.50					18	\$877.59			8	\$387.58
Family / Marriage Education / Life Skills							1	\$667.50				
Level I - Outpatient			1	\$598.89			6	\$5,452.77			1	\$472.82
Level II.1 - Intensive Outpatient							8	\$7,230.59				
Level III.5 - Residential							1	\$5,320.00				
Staffed Safe and Sober Adult Housing							1	\$609.50				
Transportation							1	\$360.77				
Franklin Total	2	\$60.50	1	\$598.89			19	\$21,266.72			8	\$1,760.40



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
5	\$609.28	1	\$157.50	4	\$493.90							1	\$157.50
4	\$194.48	6	\$605.68	23	\$1,785.21	1	\$23.69			1	\$48.62	6	\$517.56
2	\$6,385.86	2	\$3,607.04	11	\$5,363.78	2	\$830.97					3	\$1,968.18
13	\$42,934.32	4	\$1,407.33	11	\$4,196.61	1	\$149.70					7	\$2,478.69
				1	\$4,256.00							2	\$8,816.00
17	\$50,123.94	7	\$5,777.55	24	\$16,095.50	2	\$1,004.36			1	\$48.62	8	\$13,937.93



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						4	\$663.88					21	\$3,139.56
												1	\$590.50
						16	\$821.09			6	\$185.43	91	\$5,507.43
												1	\$667.50
						12	\$4,935.64					39	\$29,615.95
						3	\$2,891.95					44	\$61,289.19
												4	\$18,392.00
												1	\$609.50
												1	\$360.77
						16	\$9,312.56			6	\$185.43	103	\$120,172.40



Region 6 County: Oneida

	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>					
Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Direct Client Services - Screening & Chart Review							2	\$35.50			5	\$263.96
Level I - Outpatient							1	\$256.70			3	\$2,386.88
Level II.1 - Intensive Outpatient							1	\$555.95				
Level III.5 - Residential												
Oneida Total							2	\$848.15			5	\$2,808.34



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				3	\$448.86								
5	\$244.48	1	\$60.43	7	\$411.20							2	\$203.53
3	\$5,475.92	2	\$1,647.03	6	\$1,957.07							1	\$534.57
11	\$24,566.18			1	\$235.20								
1	\$7,448.00											1	\$4,408.00
14	\$37,734.58	2	\$1,707.46	7	\$3,052.33							2	\$5,146.10

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						4	\$606.36
					2 \$50.00	24	\$1,269.10
						16	\$12,258.17
						13	\$25,357.33
						2	\$11,856.00
					2 \$50.00	34	\$51,346.96



Region 6

County: Power

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											2	\$292.50
Case Management			2	\$135.00			1	\$123.75				
Case Management												
Direct Client Services - Screening & Chart Review			2	\$120.93			8	\$429.44			4	\$156.29
Drug Testing			2	\$513.00								
Family / Marriage Education / Life Skills												
Level I - Outpatient			2	\$4,387.04			1	\$42.75				
Level II.1 - Intensive Outpatient			2	\$4,946.91			1	\$1,822.78			1	\$2,342.83
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation												
Power Total			2	\$10,102.88			8	\$2,418.72			5	\$2,791.62



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$149.62								
				3	\$256.50								
				2	\$225.00							1	\$607.00
11	\$348.01	4	\$180.12	14	\$1,014.12	1	\$23.69			2	\$50.00	5	\$205.05
		2	\$256.50									3	\$229.50
												1	\$807.50
		2	\$2,093.11	7	\$8,860.00							3	\$5,504.92
16	\$14,907.00	3	\$6,334.12	5	\$6,641.01	1	\$631.10					3	\$2,545.52
				2	\$10,336.00								
												1	\$701.50
		1	\$6.66	1	\$72.38							1	\$374.30
16	\$15,255.01	4	\$8,870.51	15	\$27,554.63	1	\$654.79			2	\$50.00	5	\$10,975.29



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$442.12
												6	\$515.25
												3	\$832.00
						9	\$399.60			6	\$234.05	66	\$3,161.30
												7	\$999.00
												1	\$807.50
						8	\$5,970.20					23	\$26,858.02
						1	\$112.60					33	\$40,283.87
												2	\$10,336.00
												1	\$701.50
												3	\$453.34
						9	\$6,482.40			6	\$234.05	70	\$85,389.90

Region 6

County: Unknown

Level of Care	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>			
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review					1	\$11.81				
Unknown Total			3		12	\$11.81			53	



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
	1	9		1	2	1

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$11.81
		4						1		13		100	\$11.81

Region 6 Total	15	\$19,167.63	68	\$177,986.71	6	\$33,128.36	269	\$338,021.69	18	\$58,559.89	223	\$248,151.98
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257	\$740,595.97	93	\$111,583.02	304	\$341,362.72	13	\$6,814.64	29	\$17,981.73	85	\$69,657.43	41	\$49,555.92
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26	\$25,870.83	20	\$55,664.24	34	\$107,297.96	195	\$485,236.00	9	\$223.62	123	\$3,788.51	1,698	\$2,890,648.85
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Region 7

County: Bonneville

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			6	\$915.75			18	\$2,750.59			103	\$15,999.52
Case Management			5	\$696.34			24	\$4,035.61	2	\$410.04	2	\$272.41
Case Management	1	\$191.25	5	\$732.63			13	\$1,591.84			13	\$1,887.17
Direct Client Services - Screening & Chart Review	5	\$178.53	44	\$3,759.40			208	\$12,805.51	7	\$441.18	180	\$13,574.82
Drug Testing			12	\$1,093.50			26	\$2,740.50	1	\$54.00	19	\$1,620.00
Family / Marriage Education / Life Skills	1	\$43.75	11	\$10,596.25			26	\$25,960.50	1	\$643.75	16	\$16,159.60
Level I - Outpatient	3	\$1,110.51	24	\$19,787.10			49	\$49,335.83	3	\$2,069.28	38	\$37,936.29
Level II.1 - Intensive Outpatient	1	\$3,683.82	20	\$45,592.79			78	\$110,470.62	2	\$3,028.34	73	\$135,489.75
Level III.1 - Adult Halfway House			1	\$1,881.00			5	\$7,481.25			3	\$10,053.00
Level III.5 - Residential			2	\$8,280.00			18	\$76,392.00	1	\$5,624.00	15	\$75,024.00
Staffed Safe and Sober Adult Housing	1	\$356.50	13	\$15,605.50			21	\$25,668.00	1	\$1,841.42	15	\$19,722.50
Transportation	1	\$29.32	8	\$2,261.12			11	\$1,755.80			8	\$1,284.50
Bonneville Total	7	\$5,593.68	52	\$111,201.38			233	\$320,988.05	8	\$14,112.01	197	\$329,023.56



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
14	\$2,059.81	15	\$2,285.98	33	\$4,446.15			2	\$194.62	4	\$598.48	5	\$750.37
		8	\$834.81	17	\$1,911.94	2	\$329.89			8	\$983.24		
1	\$112.50	8	\$1,410.44	15	\$2,216.18	1	\$90.00	6	\$843.96	8	\$819.80		
55	\$2,553.31	78	\$6,374.75	399	\$31,183.39	11	\$701.61	13	\$810.59	92	\$5,715.24	26	\$2,488.97
1	\$27.00	21	\$2,996.65	48	\$3,669.75	1	\$40.50	1	\$67.50	15	\$807.75	6	\$391.50
29	\$20,756.50	17	\$20,268.50	26	\$26,004.00	2	\$2,761.50	4	\$1,668.75	16	\$8,160.00	3	\$2,473.75
5	\$6,636.43	45	\$44,524.62	173	\$138,470.83	1	\$449.18	9	\$3,742.12	48	\$32,643.28	16	\$13,584.56
112	\$270,572.21	24	\$38,910.28	141	\$127,054.29	5	\$629.61	3	\$1,832.64	5	\$2,788.36	10	\$4,306.62
2	\$4,830.75	2	\$5,814.00	1	\$3,195.00					1	\$4,050.00	2	\$3,690.00
5	\$17,328.00	2	\$12,464.00	26	\$120,400.00					1	\$6,400.00	2	\$16,216.00
27	\$36,351.00	17	\$22,355.50	26	\$28,312.50	2	\$2,194.25	4	\$1,897.50	17	\$9,556.50	3	\$2,656.50
7	\$3,093.23	5	\$303.14	18	\$5,473.09					5	\$474.94	3	\$181.93
138	\$364,320.74	89	\$158,542.67	410	\$492,337.12	11	\$7,196.54	16	\$11,057.68	94	\$72,997.59	30	\$46,740.20



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$149.62	8	\$1,229.62	1	\$149.62	11	\$1,610.90					220	\$33,141.03
1	\$42.75											68	\$9,517.03
						1	\$202.50					72	\$10,098.27
21	\$1,409.86	20	\$1,213.72	2	\$122.24	104	\$7,219.16	10	\$231.29	115	\$4,300.64	1,390	\$95,084.21
						3	\$40.50					152	\$13,549.15
												149	\$135,496.85
		5	\$3,962.19			42	\$35,785.04					457	\$390,037.26
14	\$15,290.96	12	\$19,619.97	8	\$13,732.28	54	\$58,479.12					547	\$851,481.66
		1	\$2,880.00									18	\$43,875.00
5	\$61,056.00	4	\$32,460.00			13	\$130,680.00					92	\$562,324.00
												145	\$166,517.67
						2	\$80.21					68	\$14,937.28
23	\$77,949.19	24	\$61,365.50	9	\$14,004.14	108	\$234,097.43	10	\$231.29	115	\$4,300.64	1,490	\$2,326,059.41

Region 7
County: Butte

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult					
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment											3	\$427.54
Case Management	1	\$512.98					2	\$1,773.90				
Case Management												
Direct Client Services - Screening & Chart Review							6	\$215.41	1	\$11.81	6	\$254.91
Level I - Outpatient							2	\$2,535.00			2	\$1,978.84
Level II.1 - Intensive Outpatient							1	\$866.21				
Butte Total	1	\$512.98					6	\$5,390.52	1	\$11.81	8	\$2,661.29



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1 \$74.88						
2 \$341.99		1 \$10.69				
2 \$180.00						
4 \$95.93	1 \$60.43	9 \$462.65				1 \$85.43
4 \$4,566.78	1 \$2,110.04					1 \$1,080.06
		2 \$887.03				
4 \$5,259.58	1 \$2,170.47	9 \$1,360.37				1 \$1,165.49



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$135.00							5	\$637.42
												6	\$2,639.56
												2	\$180.00
				1	\$25.00					1	\$25.00	30	\$1,236.57
												10	\$12,270.72
												3	\$1,753.24
				1	\$160.00					1	\$25.00	30	\$18,717.51

Region 7

County: Clark

Level of Care	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>			
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review									1	\$11.81
Level I - Outpatient										
Clark Total									1	\$11.81



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
						2\$120.86
						1\$135.09
						2\$255.95

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$25.00	1	\$36.81	5	\$194.48		
										1	\$135.09		
						1	\$25.00	1	\$36.81	5	\$329.57		

Region 7

County: Custer

Non Criminal Justice Adult												Criminal Justice Adult			
Level of Care	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524				
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds			
Assessment							1	\$157.50							
Direct Client Services - Screening & Chart Review	1	\$48.62	1	\$302.15			1	\$84.05			1	\$11.81			
Family / Marriage Education / Life Skills															
Level I - Outpatient			1	\$716.37			1	\$45.00							
Level II.1 - Intensive Outpatient							1	\$427.72							
Level III.1 - Adult Halfway House															
Level III.5 - Residential	1	\$1,216.00	1	\$3,344.00											
Staffed Safe and Sober Adult Housing															
Custer Total	1	\$1,264.62	1	\$4,362.52			3	\$714.27			1	\$11.81			



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$149.62				
5 \$191.93	5 \$205.05	9 \$592.49			1 \$36.81	
1 \$881.25						
3 \$3,930.35	3 \$1,490.48	7 \$3,320.71				
2 \$5,299.60	1 \$836.04	3 \$1,783.76				
1 \$2,479.50						
2 \$8,512.00						
1 \$954.50						
5 \$22,249.13	5 \$2,531.57	10 \$5,846.58			1 \$36.81	



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$307.12
1	\$72.24									3	\$123.62	28	\$1,668.77
												1	\$881.25
1	\$556.12	1	\$472.50									17	\$10,531.53
												7	\$8,347.12
												1	\$2,479.50
												4	\$13,072.00
												1	\$954.50
1	\$628.36	1	\$472.50							3	\$123.62	31	\$38,241.79



Region 7

County: Fremont

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											5	\$765.00
Case Management							2	\$402.75				
Direct Client Services - Screening & Chart Review			5	\$312.65			16	\$1,197.77			7	\$291.79
Family / Marriage Education / Life Skills												
Level I - Outpatient			1	\$3,319.80			4	\$2,009.84				
Level II.1 - Intensive Outpatient			3	\$5,956.76			10	\$10,761.23			1	\$74.84
Level III.1 - Adult Halfway House												
Level III.5 - Residential			1	\$6,992.00			4	\$12,680.00			1	\$6,240.00
Staffed Safe and Sober Adult Housing												
Transportation							1	\$96.57				
Fremont Total			6	\$16,581.21			20	\$27,148.16			7	\$7,371.63



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$256.50			2	\$224.36								
4	\$134.05	3	\$111.81	20	\$1,317.65					9	\$254.91	2	\$109.05
1	\$700.00												
		2	\$2,886.11	10	\$7,090.98					3	\$1,350.26	1	\$2,652.15
21	\$65,827.04	2	\$3,913.86	5	\$12,208.07								
				1	\$3,847.50								
				2	\$10,488.00								
2	\$2,323.00												
				1	\$388.49								
22	\$69,240.59	4	\$6,911.78	23	\$35,565.05					9	\$1,605.17	2	\$2,761.20



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												9	\$1,245.86
												2	\$402.75
1	\$23.62	3	\$109.05			4	\$179.98			2	\$73.62	76	\$4,115.95
												1	\$700.00
		2	\$1,441.35									23	\$20,750.49
		1	\$864.32	1	\$831.44	1	\$1,979.13					44	\$102,416.69
												1	\$3,847.50
						1	\$14,040.00					9	\$50,440.00
												2	\$2,323.00
												2	\$485.06
1	\$23.62	4	\$2,414.72	1	\$831.44	4	\$16,199.11			2	\$73.62	101	\$186,727.30



Region 7

County: Jefferson

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			2	\$270.00			19	\$2,927.10
Case Management							1	\$21.37				
Case Management											1	\$281.25
Direct Client Services - Screening & Chart Review			4	\$241.86			23	\$1,368.63	1	\$23.62	31	\$2,233.99
Drug Testing			1	\$175.50			1	\$54.00			3	\$445.50
Family / Marriage Education / Life Skills							1	\$300.00				
Level I - Outpatient			2	\$758.87			8	\$9,192.83	1	\$2,544.54	5	\$7,585.15
Level II.1 - Intensive Outpatient			1	\$1,860.99			7	\$6,758.13	1	\$748.38	8	\$20,234.19
Level III.5 - Residential							1	\$1,520.00			1	\$6,720.00
Oral Interpreter / Sign Language (includes travel)											1	\$50.00
Staffed Safe and Sober Adult Housing							2	\$1,966.50				
Transportation							1	\$999.00			1	\$842.86
Jefferson Total			4	\$3,194.72			25	\$22,450.46	1	\$3,316.54	32	\$41,320.04



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
8	\$983.32	5	\$667.15	7	\$723.47								
				2	\$135.00					1	\$22.50		
11	\$487.58	7	\$602.92	76	\$5,203.62					10	\$350.77	3	\$231.29
		2	\$351.00	1	\$135.00								
				1	\$381.25								
1	\$278.09	7	\$6,773.09	39	\$25,515.55					2	\$327.49	1	\$1,454.24
31	\$104,431.05	2	\$5,261.92	33	\$29,115.95							1	\$299.40
1	\$152.00			1	\$4,256.00							1	\$5,776.00
				2	\$517.50								
				1	\$55.98								
36	\$106,332.04	9	\$13,656.08	78	\$66,039.32					10	\$700.76	4	\$7,760.93



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	
	2 \$315.00		2 \$292.50			46	\$6,336.04
						1	\$21.37
						4	\$438.75
2 \$73.62	6 \$359.89	1 \$36.81	10 \$448.22		29 \$812.58	214	\$12,475.40
						8	\$1,161.00
						2	\$681.25
1 \$855.00	1 \$2,091.66	1 \$823.51	5 \$3,088.55			74	\$61,288.57
	4 \$1,303.16		3 \$1,390.74		1 \$32.09	91	\$171,436.00
	1 \$16,200.00		2 \$9,540.00			7	\$44,164.00
						1	\$50.00
						4	\$2,484.00
						3	\$1,897.84
2 \$928.62	7 \$20,269.71	1 \$860.32	12 \$14,760.01		30 \$844.67	238	\$302,434.22



Region 7

County: Lemhi

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$157.50			7	\$1,046.25
Case Management											1	\$138.94
Direct Client Services - Screening & Chart Review			1	\$35.50			13	\$834.21	1	\$85.43	14	\$911.71
Drug Testing												
Family / Marriage Education / Life Skills												
Level I - Outpatient							7	\$3,806.77			6	\$6,592.80
Level II.1 - Intensive Outpatient			1	\$1,753.81			5	\$7,833.81	1	\$547.20	7	\$12,436.55
Level III.1 - Adult Halfway House												
Level III.1 - Transitional Housing												
Level III.5 - Residential							1	\$5,472.00				
Staffed Safe and Sober Adult Housing												
Transportation												
Lemhi Total			2	\$1,946.81			15	\$18,104.29	1	\$632.63	15	\$21,126.25



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				2	\$307.12							1	\$157.50
7	\$336.34	8	\$543.94	35	\$2,816.33							1	\$168.10
				1	\$13.50								
				1	\$100.00								
1	\$1,047.76	6	\$5,486.21	20	\$12,931.59								
14	\$23,396.96	2	\$609.49	12	\$14,909.66							1	\$1,989.47
				1	\$1,575.00							1	\$3,035.25
1	\$7,144.00			4	\$24,432.00							1	\$7,600.00
				1	\$552.00								
				1	\$139.23								
16	\$31,925.06	8	\$6,639.64	35	\$57,776.43							2	\$12,950.32



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												12	\$1,825.87
												1	\$138.94
3	\$123.62	3	\$166.93			3	\$154.91			6	\$161.81	95	\$6,338.83
												1	\$13.50
												1	\$100.00
2	\$225.16	3	\$2,285.70			2	\$1,677.62					46	\$34,053.61
1	\$32.09					1	\$213.80					43	\$63,722.84
												2	\$4,610.25
		1	\$15,210.00									1	\$15,210.00
		1	\$19,080.00			1	\$3,600.00					9	\$67,328.00
												1	\$552.00
												1	\$139.23
4	\$380.87	3	\$36,742.63			3	\$5,646.33			6	\$161.81	102	\$194,033.07



Region 7

County: Madison

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											8	\$1,253.25
Case Management											1	\$67.50
Direct Client Services - Screening & Chart Review	2	\$98.62	1	\$36.81			6	\$312.65			14	\$818.26
Drug Testing											1	\$54.00
Family / Marriage Education / Life Skills											1	\$393.75
Level I - Outpatient							3	\$4,682.75			5	\$5,391.58
Level II.1 - Intensive Outpatient			1	\$491.84			6	\$10,470.28			3	\$9,541.36
Level III.1 - Adult Halfway House												
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing											1	\$874.00
Madison Total	2	\$98.62	1	\$528.65			9	\$15,465.68			16	\$18,393.70



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$74.88			5	\$559.12								
4	\$97.24	1	\$134.05	21	\$1,407.29			1	\$25.00	2	\$145.86	2	\$144.48
				11	\$9,136.08					2	\$1,500.85	1	\$278.53
15	\$30,841.91			4	\$3,285.18					1	\$2,780.68		
				2	\$7,020.00								
				2	\$16,480.00								
15	\$31,014.03	1	\$134.05	22	\$37,887.67			1	\$25.00	2	\$4,427.39	2	\$423.01



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	1	\$135.00									16	\$2,179.75
												1	\$67.50
1	\$73.62	4	\$407.06	2	\$36.81	4	\$107.67			8	\$223.62	73	\$4,069.04
												1	\$54.00
												1	\$393.75
		3	\$4,782.94	1	\$219.26	3	\$1,725.27					29	\$27,717.26
		1	\$4,992.08	1	\$748.64	1	\$540.48					33	\$63,692.45
												2	\$7,020.00
		2	\$12,600.00									4	\$29,080.00
												1	\$874.00
1	\$231.12	5	\$22,917.08	2	\$1,004.71	5	\$2,373.42			8	\$223.62	86	\$135,147.75



Region 7

County: Teton

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$22.50			1	\$157.50
Case Management							1	\$384.74				
Direct Client Services - Screening & Chart Review			2	\$118.31			7	\$300.84				
Level I - Outpatient							1	\$213.82				
Level II.1 - Intensive Outpatient			2	\$4,376.44			1	\$439.93				
Level III.1 - Adult Halfway House											1	\$270.00
Level III.5 - Residential			1	\$7,752.00								
Teton Total			2	\$12,246.75			8	\$1,361.83			2	\$427.50



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		2 \$285.75				
1 \$42.75						
4 \$84.19	2 \$134.05	9 \$688.35				1 \$23.69
		4 \$469.26				1 \$846.54
8 \$10,571.77		3 \$2,095.74				
1 \$9,576.00		1 \$4,184.00				
8 \$20,274.71	2 \$134.05	9 \$7,723.10				1 \$870.23



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		4	\$630.00									8	\$1,095.75
												2	\$427.49
		7	\$399.39			3	\$85.43			7	\$219.48	42	\$2,053.73
						1	\$157.50					7	\$1,687.12
						1	\$157.50					15	\$17,641.38
												1	\$270.00
		1	\$28,620.00									4	\$50,132.00
		7	\$29,649.39			3	\$400.43			7	\$219.48	48	\$73,307.47

Region 7

County: Unknown

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Direct Client Services - Screening & Chart Review										
Level I - Outpatient										
Level II.1 - Intensive Outpatient										
Unknown Total			3				12			53



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
		1\$97.24				
		1\$1,422.45				
		1\$449.04				
	1	9\$1,968.73		1	2	1

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$97.24
												1	\$1,422.45
												1	\$449.04
		4						1		13		100	\$1,968.73

Region 7 Total	10	\$7,469.90	65	\$150,062.04		311	\$411,623.26	11	\$18,072.99	268	\$420,347.59
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237	\$650,615.88	118	\$190,720.31	588	\$706,504.37	11	\$7,196.54	17	\$11,082.68	114	\$79,767.72	44	\$72,927.33
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32	\$80,141.78	48	\$173,831.53	13	\$16,700.61	136	\$273,636.73	11	\$256.29	172	\$6,009.27	2,086	\$3,276,966.82
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Region None

County: Unknown

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$292.50			4	\$630.00			34	\$5,017.50
Case Management												
Case Management											1	\$157.50
Direct Client Services - Screening & Chart Review			1	\$25.00			11	\$340.41			53	\$2,264.28
Drug Testing			1	\$40.50							1	\$67.50
Family / Marriage Education / Life Skills											2	\$777.50
Level I - Outpatient							1	\$1,095.91			4	\$5,081.91
Level II.1 - Intensive Outpatient			1	\$427.77			1	\$2,096.52			2	\$1,581.59
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing											2	\$1,242.00
Transportation												
Unknown Total			3	\$785.77			12	\$4,162.84			53	\$16,189.78



Criminal Justice Adult

<u>Problem Solving</u> <u>Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of</u> <u>Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders</u> <u>Parolees - TCG</u>	<u>Probationers at</u> <u>Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$192.37				
		1 \$191.25				
	1 \$25.00	8 \$350.77		1 \$36.81	1 \$50.00	1 \$25.00
		1 \$135.00				
		2 \$1,015.99				
		1 \$1,897.50				
		1 \$502.30				
	1 \$25.00	9 \$4,285.18		1 \$36.81	2 \$50.00	1 \$25.00



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												40	\$5,940.00
												1	\$192.37
												2	\$348.75
		4	\$147.31					1	\$11.81	13	\$286.20	95	\$3,562.59
												3	\$243.00
												2	\$777.50
												7	\$7,193.81
												4	\$4,105.88
		1	\$16,020.00									1	\$16,020.00
												3	\$3,139.50
												1	\$502.30
		4	\$16,167.31					1	\$11.81	13	\$286.20	100	\$42,025.70



Region None Total		3	\$785.77		11	\$4,162.84		53	\$16,189.78
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	1	\$25.00	8	\$4,285.18		1	\$36.81	1	\$50.00	1	\$25.00
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	4	\$16,167.31			1	\$11.81	13	\$286.20	97	\$42,025.70
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Region Unknown

County: Unknown

Level of Care	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>					
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review												
Unknown Total												

Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
					1\$25.00	
					2\$25.00	



All Funding Sources 7/1/2008 - 06/30/2009

All Funding Sources 7/1/2008 - 06/30/2009

[illegible]



Region Unknown Total

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					1	\$25.00	
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						1	\$25.00
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